

Rhode Island Department of Transportation

Projects and Schedules

Insert A



April 30, 2020



Insert A: Project Budgets and Schedule - Key

Budget: RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

Spent: Provides the actual values billed to the project to date.

Schedule: RIDOT publishes an updated schedule to identify key milestones for a project. **Advertise** is when the contract documents are complete and the project is advertised for bids. **Notice to Proceed (NTP)** is when the construction contract is awarded and work may commence (the date of the purchase order). **Site Active** estimates when construction activities will physically begin for the project. **Complete** identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown with full dates and shaded fields. **Status** identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

Central Bridge No. 018201 & Access Improvements to Route 114

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-13	29-Aug-13	06-Apr-17
Design	NA	\$0.203	NA	\$0.158				
Construction	\$15.300	\$15.956	\$0.656	\$15.460				
Other	NA	\$3.115	NA	\$2.966				
Contingency	\$0.765	\$0.000	(\$0.765)	\$0.000				
Total	NA	\$19.274	(\$0.109)	\$18.584				

PTSID: 0153C

TYPE: BRIDGE

☒ Legacy

Anticipated Completion at NTP:

of months late:

% Construction Change Order:

Design as Percent of Construction:

Other as Percent of Construction:

30-Nov-17

-8

2%

NA

20%

Design: Includes costs for design contractor/consultant

Construction: Includes costs for construction contractor services

Other: Includes costs for right-of-way acquisitions, utility work, project oversight

Contingency: Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.

Budget Contingency: At notice to proceed, budget contingency is typically set at 5% of low bid.

Schedule Contingency: At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.

Total budget estimate to deliver the project.

Anticipated Completion at NTP: 30-Nov-17
 # of months late: -8
 % Construction Change Order: 2%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 20%

Performance

Anticipated Completion at NTP: Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase

of Months Late: Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted in red; negative values indicate that the project is ahead of schedule and are highlighted in green.

% Construction Change Orders: Ratio of the value of approved change orders versus the original contract award value

Design as percent of Construction: Ratio of the budget values for Design versus Construction

Other as percent of Construction: Ratio of the budget values for Other costs for producing the project versus Construction.

PTSID: Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

Type: Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

Comingled Design: Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA.

Design Build Contracts - Design build contract funding allocation appears as follows: Design consultants that generate the Advertising documents will be reflected in the Design line, the Contractor/Design team will be reflected as one total in the Construction line. Additionally, the time for a design-build contract to be awarded from advertisement to NTP is anticipated to take between 6-8 months.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

Color Coding: Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time		On Budget		Change Orders
Status	Color	Status	Color	Range
On-Time	Green	On-Budget	Green	0-5%
0-6 months behind	Yellow	Over Budget	Red	5-10%
6-12 months behind	Red			10%+

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FFY 2016 PROJECTS

Insert A

FFY16

BRIDGE

Airport Connector & Route 2 Bridges (53C & 81B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Dec-15	23-Mar-16	22-May-18
Design	\$0.171	\$0.186	\$0.015	\$0.141				
Construction	\$5.700	\$5.829	\$0.129	\$5.306				
Other	\$1.885	\$1.819	(\$0.066)	\$2.116				
Contingency	\$0.431	\$0.353	(\$0.078)	\$0.000				
Total	\$8.187	\$8.187	\$0.000	\$7.563				
PTSID: 0113U TYPE: BRIDGE <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Aug-18 # of months late: -3 % Construction Change Order: 1% Design as Percent of Construction: 3% Other as Percent of Construction: 31%		

Capron Road Bridge No. 792 (70A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-16	19-Sep-16	09-Nov-17
Design	\$0.400	\$0.451	\$0.051	\$0.408				
Construction	\$2.400	\$2.440	\$0.040	\$2.236				
Other	\$1.376	\$1.088	(\$0.288)	\$1.023				
Contingency	\$0.100	\$0.077	(\$0.023)	\$0.000				
Total	\$4.276	\$4.056	(\$0.220)	\$3.667				
PTSID: 0153E TYPE: BRIDGE <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-May-18 # of months late: -7 % Construction Change Order: 5% Design as Percent of Construction: 18% Other as Percent of Construction: 45%		

Carolina Bridges (57F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-16	02-Mar-17	May-21
Design	\$0.275	\$0.479	\$0.204	\$0.317				
Construction	\$4.900	\$4.900	\$0.000	\$4.283				
Other	\$3.970	\$3.856	(\$0.114)	\$1.911				
Contingency	\$0.245	\$0.155	(\$0.090)	\$0.000				
Total	\$9.390	\$9.390	\$0.000	\$6.511				
PTSID: 0145B TYPE: BRIDGE <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-May-21 # of months late: 0 % Construction Change Order: 11% Design as Percent of Construction: 10% Other as Percent of Construction: 79%		

Central Street Bridge No. 449 (70B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Sep-16	14-Dec-16	30-Nov-17
Design	\$0.310	\$0.385	\$0.075	\$0.180				
Construction	\$5.000	\$5.000	\$0.000	\$3.552				
Other	\$2.167	\$2.104	(\$0.063)	\$0.903				
Contingency	\$0.263	\$0.250	(\$0.013)	\$0.000				
Total	\$7.739	\$7.739	\$0.000	\$4.634				
PTSID: 0183B TYPE: BRIDGE <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-May-18 # of months late: -6 % Construction Change Order: 3% Design as Percent of Construction: 8% Other as Percent of Construction: 42%		

Harbor Junction Bridge No. 131 (57E)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Jan-16	13-Apr-16	28-Nov-18
Design	\$0.166	\$0.141	(\$0.025)	\$0.113				
Construction	\$3.375	\$3.480	\$0.105	\$3.182				
Other	\$2.824	\$3.264	\$0.440	\$2.581				
Contingency	\$0.126	\$0.056	(\$0.070)	\$0.000				
Total	\$6.491	\$6.941	\$0.450	\$5.876				
PTSID: 0144E TYPE: BRIDGE <input type="checkbox"/> Legacy						Anticipated Completion at NTP: 31-Aug-18 # of months late: 3 % Construction Change Order: -4% Design as Percent of Construction: 4% Other as Percent of Construction: 94%		

Mussey Brook Bridge No. 380 (56C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-16	20-Dec-16	14-Dec-17
Design	\$0.400	\$0.430	\$0.030	\$0.393				
Construction	\$1.205	\$1.205	\$0.000	\$1.176				
Other	\$1.142	\$1.118	(\$0.024)	\$0.969				
Contingency	\$0.060	\$0.054	(\$0.006)	\$0.000				
Total	\$2.807	\$2.807	\$0.000	\$2.538				
PTSID: 0166J TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-18 # of months late: -6 % Construction Change Order: 3% Design as Percent of Construction: 36% Other as Percent of Construction: 93%			

Newman Avenue Bridge No. 224 (57D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-16	22-Dec-16	05-Oct-18
Design	\$0.350	\$0.375	\$0.025	\$0.093				
Construction	\$2.629	\$2.709	\$0.079	\$2.683				
Other	\$1.615	\$1.620	\$0.005	\$1.251				
Contingency	\$0.131	\$0.022	(\$0.110)	\$0.000				
Total	\$4.726	\$4.726	\$0.000	\$4.027				
PTSID: 0171B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-19 # of months late: -8 % Construction Change Order: 4% Design as Percent of Construction: 14% Other as Percent of Construction: 60%			

Old Sakonnet River Bridge Demolition (Superstructure)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-16	10-Feb-17	06-Sep-18
Design	\$2.516	\$2.516	\$0.000	\$0.644				
Construction	\$9.387	\$9.387	\$0.000	\$9.181				
Other	\$2.675	\$2.672	(\$0.003)	\$1.050				
Contingency	\$0.469	\$0.469	\$0.000	\$0.000				
Total	\$15.047	\$15.044	(\$0.003)	\$10.875				
PTSID: 0031N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Jul-18 # of months late: 1 % Construction Change Order: 4% Design as Percent of Construction: 27% Other as Percent of Construction: 28%			

Pawtucket Area Bridges (53B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Jul-16	15-Nov-16	11-May-18
Design	\$0.859	\$0.934	\$0.075	\$0.529				
Construction	\$5.700	\$5.700	\$0.000	\$5.664				
Other	\$2.031	\$1.985	(\$0.047)	\$0.956				
Contingency	\$0.285	\$0.257	(\$0.029)	\$0.000				
Total	\$8.875	\$8.875	\$0.000	\$7.148				
PTSID: 0143U TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Jul-18 # of months late: -3 % Construction Change Order: 14% Design as Percent of Construction: 16% Other as Percent of Construction: 35%			

Pawtucket Avenue Bridge No. 471 (57B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	01-Jul-16	04-Oct-17
Design	\$0.895	\$0.916	\$0.021	\$0.870				
Construction	\$8.168	\$8.268	\$0.100	\$8.256				
Other	\$2.294	\$2.414	\$0.120	\$2.133				
Contingency	\$0.385	\$0.144	(\$0.241)	\$0.000				
Total	\$11.742	\$11.742	\$0.000	\$11.260				
PTSID: 0143K TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-17 # of months late: -1 % Construction Change Order: 7% Design as Percent of Construction: 11% Other as Percent of Construction: 29%			

Providence Area Bridges Nos. 1080, 1082 (56B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	21-Dec-16	20-Nov-17
Design	\$0.180	\$0.236	\$0.056	\$0.201				
Construction	\$1.927	\$2.128	\$0.201	\$2.128				
Other	\$1.040	\$0.616	(\$0.424)	\$0.586				
Contingency	\$0.096	\$0.000	(\$0.096)	\$0.000				
Total	\$3.243	\$2.981	(\$0.263)	\$2.915				
PTSID: 0012L TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Dec-17		
					# of months late:	-1		
					% Construction Change Order:	11%		
					Design as Percent of Construction:	11%		
					Other as Percent of Construction:	29%		

Providence River Pedestrian Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-May-16	13-Sep-16	16-Apr-19
Design	\$1.250	\$1.265	\$0.015	\$1.440				
Construction	\$16.971	\$16.975	\$0.004	\$16.073				
Other	\$2.913	\$2.898	(\$0.015)	\$3.567				
Contingency	\$0.763	\$0.759	(\$0.004)	\$0.000				
Total	\$21.897	\$21.897	\$0.000	\$21.080				
PTSID: 0012R TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Oct-18		
					# of months late:	6		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	7%		
					Other as Percent of Construction:	17%		

Ramp El Bridge No. 1083 (56A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jul-16	05-Oct-16	20-Jun-17
Design	\$0.159	\$0.159	\$0.000	\$0.135				
Construction	\$0.500	\$0.500	\$0.000	\$0.450				
Other	\$0.642	\$0.204	(\$0.437)	\$0.179				
Contingency	\$0.025	\$0.023	(\$0.003)	\$0.000				
Total	\$1.325	\$0.885	(\$0.440)	\$0.764				
PTSID: 0012N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-18		
					# of months late:	-12		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	32%		
					Other as Percent of Construction:	41%		

Slatersville Stone Arch Bridge No. 273 (70C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	18-Jan-17	18-Sep-19
Design	\$1.200	\$1.382	\$0.182	\$1.015				
Construction	\$7.700	\$8.124	\$0.424	\$7.541				
Other	\$4.174	\$3.891	(\$0.283)	\$2.749				
Contingency	\$0.385	\$0.062	(\$0.323)	\$0.000				
Total	\$13.459	\$13.459	\$0.000	\$11.305				
PTSID: 0118A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-20		
					# of months late:	-9		
					% Construction Change Order:	9%		
					Design as Percent of Construction:	17%		
					Other as Percent of Construction:	48%		

South County Freeway Bridge No. 686 (52A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-16	29-Nov-16	09-Oct-18
Design	\$0.200	\$0.200	\$0.000	\$0.186				
Construction	\$1.700	\$1.700	\$0.000	\$1.681				
Other	\$1.549	\$1.557	\$0.008	\$0.818				
Contingency	\$0.085	\$0.077	(\$0.009)	\$0.000				
Total	\$3.534	\$3.534	\$0.000	\$2.685				
PTSID: 0156C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-19		
					# of months late:	-8		
					% Construction Change Order:	9%		
					Design as Percent of Construction:	12%		
					Other as Percent of Construction:	92%		

Tefft Hill Trail Bridge No. 592 (67T - B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-16	28-Jun-16	08-Jun-18
Design	\$0.300	\$0.301	\$0.001	\$0.114				
Construction	\$4.500	\$4.500	\$0.000	\$4.414				
Other	\$1.531	\$1.555	\$0.024	\$1.475				
Contingency	\$0.250	\$0.225	(\$0.025)	\$0.000				
Total	\$6.581	\$6.581	\$0.000	\$6.002				
PTSID: 0168E TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Sep-18
					# of months late:			-4
					% Construction Change Order:			4%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			35%

Washington Bridge North No. 700 (57A T - J)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Sep-16	14-Feb-17	28-Aug-19
Design	\$2.941	\$3.222	\$0.281	\$3.078				
Construction	\$15.200	\$12.880	(\$2.320)	\$12.122				
Other	\$2.368	\$1.692	(\$0.676)	\$1.734				
Contingency	\$0.760	\$0.000	(\$0.760)	\$0.000				
Total	\$21.269	\$17.794	(\$3.475)	\$16.934				
PTSID: 0009N TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-4
					% Construction Change Order:			26%
					Design as Percent of Construction:			25%
					Other as Percent of Construction:			13%

Wood River & Holburton Bridges Nos. 261, 262 (58D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-16	02-Aug-17	14-Dec-18
Design	\$0.350	\$0.350	\$0.000	\$0.334				
Construction	\$1.300	\$1.710	\$0.410	\$1.773				
Other	\$1.069	\$1.069	\$0.000	\$1.060				
Contingency	\$0.106	\$0.000	(\$0.106)	\$0.000				
Total	\$2.825	\$3.129	\$0.304	\$3.167				
PTSID: 0154A TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-18
					# of months late:			-1
					% Construction Change Order:			46%
					Design as Percent of Construction:			20%
					Other as Percent of Construction:			62%

OPERATING

Crack Sealing - Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	13-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.201	\$0.201	\$0.000	\$0.186				
Other	\$0.122	\$0.110	(\$0.012)	\$0.056				
Contingency	\$0.055	\$0.055	\$0.000	\$0.000				
Total	\$0.378	\$0.366	(\$0.012)	\$0.243				
PTSID: 0084S TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-16
					# of months late:			-1
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			55%

Crack Sealing - North & East, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		09-Mar-16	15-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.197	\$0.197	\$0.000	\$0.177				
Other	\$0.333	\$0.333	\$0.000	\$0.074				
Contingency	\$0.025	\$0.025	\$0.000	\$0.000				
Total	\$0.555	\$0.555	\$0.000	\$0.250				
PTSID: 0084Z TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Sep-16
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			169%

Crack Sealing - South & Central, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		09-Mar-16	14-Jun-16	17-Sep-16
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.202	\$0.202	\$0.000	\$0.185				
Other	\$0.223	\$0.223	\$0.000	\$0.160				
Contingency	\$0.024	\$0.024	\$0.000	\$0.000				
Total	\$0.449	\$0.449	\$0.000	\$0.344				
PTSID: 0084Y TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Sep-16 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 110%			

Paver Placed Elastomeric Surface Treatment 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Mar-16	01-Jun-16	17-Sep-16
Design	\$0.010	\$0.010	\$0.000	\$0.000				
Construction	\$0.658	\$0.658	\$0.000	\$0.508				
Other	\$0.474	\$0.474	\$0.000	\$0.431				
Contingency	\$0.008	\$0.008	\$0.000	\$0.000				
Total	\$1.150	\$1.150	\$0.000	\$0.939				
PTSID: 0084H TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-16 # of months late: -1 % Construction Change Order: -13% Design as Percent of Construction: NA Other as Percent of Construction: 72%			

Portsmouth Maintenance Facility

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		01-Nov-15	01-Mar-16	18-May-17
Design	\$0.100	\$0.500	\$0.400	\$0.188				
Construction	\$6.000	\$6.195	\$0.195	\$6.005				
Other	\$0.969	\$0.290	(\$0.679)	\$0.016				
Contingency	\$0.315	\$0.000	(\$0.315)	\$0.000				
Total	\$7.384	\$6.985	(\$0.399)	\$6.210				
PTSID: 0132G TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Jun-17 # of months late: -1 % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 5%			

Rubberized Asphalt Chip Seal 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Mar-16	26-May-16	31-May-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.185	\$1.185	\$0.000	\$1.144				
Other	\$0.403	\$0.403	\$0.000	\$0.118				
Contingency	\$0.040	\$0.040	\$0.000	\$0.000				
Total	\$1.628	\$1.628	\$0.000	\$1.262				
PTSID: 0084G TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-17 # of months late: 0 % Construction Change Order: 2% Design as Percent of Construction: NA Other as Percent of Construction: 34%			

Statewide Pavement Striping - Central, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Mar-16	02-May-16	27-Oct-17
Design	\$0.000	\$0.000	\$0.000	(\$0.018)				
Construction	\$2.400	\$2.080	(\$0.320)	\$2.069				
Other	\$0.538	\$0.685	\$0.147	\$0.638				
Contingency	\$0.090	\$0.005	(\$0.085)	\$0.000				
Total	\$3.028	\$2.770	(\$0.258)	\$2.689				
PTSID: 0073L TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-17 # of months late: -1 % Construction Change Order: -12% Design as Percent of Construction: NA Other as Percent of Construction: 33%			

Statewide Pavement Striping - Limited Access, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-16	16-Jun-16	16-Nov-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.143	\$3.148	\$0.005	\$2.399				
Other	\$0.507	\$0.602	\$0.095	\$0.564	Anticipated Completion at NTP:			30-Apr-18
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000	# of months late:			-6
Total	\$3.750	\$3.750	\$0.000	\$2.964	% Construction Change Order:			-24%
PTSID: 0116N TYPE: OPERATING <input type="checkbox"/> Legacy					Design as Percent of Construction:			NA
					Other as Percent of Construction:			19%

Statewide Pavement Striping - South, 2016-2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Mar-16	05-Jun-16	31-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.100	\$1.680	(\$0.420)	\$1.671	Anticipated Completion at NTP:			31-Dec-17
Other	\$0.577	\$0.667	\$0.091	\$0.561	# of months late:			-2
Contingency	\$0.100	\$0.000	(\$0.100)	\$0.000	% Construction Change Order:			-19%
Total	\$2.777	\$2.347	(\$0.430)	\$2.232	Design as Percent of Construction:			NA
PTSID: 0073K TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			40%

PAVEMENT

1R Improvements to Smith Street

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-16	31-Jan-17	05-Dec-17
Design	\$0.295	\$0.117	(\$0.178)	\$0.091				
Construction	\$2.850	\$3.379	\$0.529	\$3.323	Anticipated Completion at NTP:			31-Dec-17
Other	\$0.952	\$1.041	\$0.089	\$1.037	# of months late:			-1
Contingency	\$0.143	\$0.000	(\$0.143)	\$0.000	% Construction Change Order:			19%
Total	\$4.239	\$4.537	\$0.297	\$4.451	Design as Percent of Construction:			3%
PTSID: 0172C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			31%

High Street & Kingstown Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-16	21-Jun-16	23-Aug-17
Design	\$0.250	\$0.173	(\$0.077)	\$0.173				
Construction	\$4.559	\$4.181	(\$0.378)	\$4.181	Anticipated Completion at NTP:			31-Oct-17
Other	\$1.446	\$1.878	\$0.432	\$1.878	# of months late:			-2
Contingency	\$0.228	\$0.000	(\$0.228)	\$0.000	% Construction Change Order:			-10%
Total	\$6.483	\$6.232	(\$0.251)	\$6.232	Design as Percent of Construction:			4%
PTSID: 0165X TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			45%

I-95 Resurfacing (Elmwood Avenue to Eddy St)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	13-Dec-16	27-Nov-17
Design	\$0.300	\$0.280	(\$0.020)	\$0.237				
Construction	\$3.871	\$3.566	(\$0.305)	\$3.566	Anticipated Completion at NTP:			31-Oct-17
Other	\$1.043	\$0.855	(\$0.188)	\$0.855	# of months late:			1
Contingency	\$0.174	\$0.000	(\$0.174)	\$0.000	% Construction Change Order:			-8%
Total	\$5.388	\$4.701	(\$0.687)	\$4.659	Design as Percent of Construction:			8%
PTSID: 0079G TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			24%

Providence - Downtown Improvements, C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Mar-16	26-Jul-16	29-Dec-17
Design	\$0.200	\$0.215	\$0.015	\$0.063				
Construction	\$2.600	\$2.600	\$0.000	\$2.701				
Other	\$1.000	\$0.970	(\$0.030)	\$0.855	Anticipated Completion at NTP:			30-Sep-17
Contingency	\$0.150	\$0.165	\$0.015	\$0.000	# of months late:			3
Total	\$3.950	\$3.950	\$0.000	\$3.619	% Construction Change Order:			6%
PTSID: 0078U TYPE: PAVEMENT <input type="checkbox"/> Legacy					Design as Percent of Construction:			8%
					Other as Percent of Construction:			37%

Route 107 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Oct-15	31-Mar-16	30-Nov-16
Design	\$0.370	\$0.371	\$0.001	\$0.158				
Construction	\$2.600	\$2.700	\$0.100	\$2.663	Anticipated Completion at NTP:			30-Nov-16
Other	\$1.391	\$1.173	(\$0.218)	\$0.961	# of months late:			0
Contingency	\$0.158	\$0.000	(\$0.158)	\$0.000	% Construction Change Order:			10%
Total	\$4.518	\$4.243	(\$0.275)	\$3.782	Design as Percent of Construction:			14%
PTSID: 0076N TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			43%

Route 138 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Jul-16	28-Sep-16	18-Nov-16
Design	\$0.072	\$0.053	(\$0.019)	\$0.056				
Construction	\$0.688	\$0.601	(\$0.087)	\$0.601	Anticipated Completion at NTP:			31-Dec-16
Other	\$0.321	\$0.287	(\$0.034)	\$0.287	# of months late:			-1
Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000	% Construction Change Order:			-13%
Total	\$1.143	\$0.941	(\$0.202)	\$0.944	Design as Percent of Construction:			9%
PTSID: 0139H TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			48%

Statewide Resurfacing C-2, 2017**

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Sep-16	11-Jan-17	15-Nov-17
Design	\$0.115	\$0.093	(\$0.022)	\$0.093				
Construction	\$2.417	\$2.327	(\$0.090)	\$2.327	Anticipated Completion at NTP:			31-Oct-17
Other	\$0.806	\$0.704	(\$0.102)	\$0.704	# of months late:			1
Contingency	\$0.151	\$0.000	(\$0.151)	\$0.000	% Construction Change Order:			-4%
Total	\$3.488	\$3.124	(\$0.365)	\$3.124	Design as Percent of Construction:			NA
PTSID: 0055K TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			30%

Two Mile Corner Reconstruction

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Jan-16	12-Apr-16	10-Sep-18
Design	\$0.300	\$0.057	(\$0.243)	\$0.047				
Construction	\$6.700	\$8.361	\$1.661	\$7.602	Anticipated Completion at NTP:			30-Apr-18
Other	\$6.216	\$5.248	(\$0.968)	\$4.661	# of months late:			4
Contingency	\$0.450	\$0.000	(\$0.450)	\$0.000	% Construction Change Order:			26%
Total	\$13.666	\$13.666	\$0.000	\$12.310	Design as Percent of Construction:			1%
PTSID: 0007F TYPE: PAVEMENT <input type="checkbox"/> Legacy					Other as Percent of Construction:			63%

TAP/OTHER

Blackstone River Bikeway - Segment 1A

	Budget		Spent	To Date	Schedule:	Advertise	NTP	Complete
	Initial	Projected				31-Mar-16	26-Jul-16	09-Jun-17
Design	\$0.100	\$0.053	(\$0.047)	\$0.000	Anticipated Completion at NTP: 31-Jul-17 # of months late: -2 % Construction Change Order: 4% Design as Percent of Construction: 4% Other as Percent of Construction: 72%			
Construction	\$1.200	\$1.247	\$0.047	\$1.185				
Other	\$0.896	\$0.897	\$0.001	\$0.948				
Contingency	\$0.054	\$0.000	(\$0.054)	\$0.000				
Total	\$2.250	\$2.197	(\$0.053)	\$2.134				
PTSID: 0021R TYPE: TAP/OTHER <input type="checkbox"/> Legacy								

TRAFFIC

Bridge End Treatments - HSIP

	Budget		Spent	To Date	Schedule:	Advertise	NTP	Complete
	Initial	Projected				31-May-16	30-Aug-16	11-Jul-17
Design	\$0.161	\$0.137	(\$0.024)	\$0.117	Anticipated Completion at NTP: 31-May-17 # of months late: 1 % Construction Change Order: 4% Design as Percent of Construction: 8% Other as Percent of Construction: 33%			
Construction	\$1.700	\$1.726	\$0.026	\$1.446				
Other	\$0.543	\$0.567	\$0.024	\$0.396				
Contingency	\$0.077	\$0.050	(\$0.026)	\$0.000				
Total	\$2.480	\$2.480	\$0.000	\$1.958				
PTSID: 0153P TYPE: TRAFFIC <input type="checkbox"/> Legacy								

Coronado Road Pedestrian Enhancements

	Budget		Spent	To Date	Schedule:	Advertise	NTP	Complete
	Initial	Projected				15-Jan-16	18-May-16	31-May-17
Design	\$0.070	\$0.070	\$0.000	\$0.068	Anticipated Completion at NTP: 31-May-17 # of months late: 0 % Construction Change Order: 6% Design as Percent of Construction: 3% Other as Percent of Construction: 58%			
Construction	\$2.300	\$2.300	\$0.000	\$2.245				
Other	\$1.331	\$1.331	\$0.000	\$0.883				
Contingency	\$0.134	\$0.134	\$0.000	\$0.000				
Total	\$3.835	\$3.835	\$0.000	\$3.196				
PTSID: 0091K TYPE: TRAFFIC <input type="checkbox"/> Legacy								

East Bay/South, C-6 - STC

	Budget		Spent	To Date	Schedule:	Advertise	NTP	Complete
	Initial	Projected				22-Jan-16	09-May-16	22-Dec-16
Design	\$0.100	\$0.191	\$0.091	\$0.068	Anticipated Completion at NTP: 31-May-17 # of months late: -5 % Construction Change Order: -6% Design as Percent of Construction: 23% Other as Percent of Construction: 38%			
Construction	\$1.029	\$0.840	(\$0.189)	\$0.860				
Other	\$0.566	\$0.320	(\$0.246)	\$0.680				
Contingency	\$0.039	\$0.131	\$0.092	\$0.000				
Total	\$1.734	\$1.482	(\$0.252)	\$1.608				
PTSID: 0102J TYPE: TRAFFIC <input type="checkbox"/> Legacy								

Memorial Blvd. & Francis Street Improvements

	Budget		Spent	To Date	Schedule:	Advertise	NTP	Complete
	Initial	Projected				31-Dec-15	30-Mar-16	21-Jun-17
Design	\$0.000	\$0.000	\$0.000	\$0.072	Anticipated Completion at NTP: 31-May-17 # of months late: 1 % Construction Change Order: 6% Design as Percent of Construction: NA Other as Percent of Construction: 57%			
Construction	\$1.761	\$1.677	(\$0.084)	\$1.609				
Other	\$0.739	\$0.958	\$0.219	\$0.845				
Contingency	\$0.135	\$0.000	(\$0.135)	\$0.000				
Total	\$2.635	\$2.635	\$0.000	\$2.525				
PTSID: 0153R TYPE: TRAFFIC <input type="checkbox"/> Legacy								

Mineral Spring Avenue HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		02-Jan-16	31-May-16	09-Jun-17
Design	\$0.025	\$0.026	\$0.001	\$0.025				
Construction	\$2.136	\$2.131	(\$0.005)	\$2.055				
Other	\$0.771	\$0.997	\$0.226	\$1.275				
Contingency	\$0.113	\$0.000	(\$0.113)	\$0.000				
Total	\$3.045	\$3.154	\$0.109	\$3.354				
PTSID: 0071V TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Jul-17 # of months late: -2 % Construction Change Order: 1% Design as Percent of Construction: NA Other as Percent of Construction: 47%			

Pedestrian and Intersection Safety Improvements - STC with Albion Beacon

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Sep-16	20-Dec-16	31-Oct-17
Design	\$0.230	\$0.230	\$0.000	\$0.168				
Construction	\$1.235	\$1.260	\$0.025	\$1.199				
Other	\$0.822	\$0.828	\$0.006	\$0.796				
Contingency	\$0.062	\$0.031	(\$0.031)	\$0.000				
Total	\$2.349	\$2.349	\$0.000	\$2.163				
PTSID: 0080D TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-17 # of months late: 0 % Construction Change Order: 7% Design as Percent of Construction: 18% Other as Percent of Construction: 66%			

Route 102 & Route 117 Improvements - Roundabout

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-16	02-May-17	24-Aug-18
Design	\$0.329	\$0.185	(\$0.144)	\$0.146				
Construction	\$2.512	\$2.553	\$0.041	\$2.361				
Other	\$1.393	\$1.474	\$0.081	\$1.283				
Contingency	\$0.251	\$0.096	(\$0.155)	\$0.000				
Total	\$4.485	\$4.308	(\$0.177)	\$3.790				
PTSID: 0153N TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Dec-18 # of months late: -4 % Construction Change Order: 6% Design as Percent of Construction: 7% Other as Percent of Construction: 58%			

Statewide LED Retrofit Project

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Dec-15	31-Jul-16	31-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$3.980	\$3.980	\$0.000	\$3.942				
Other	\$0.838	\$0.833	(\$0.005)	\$0.782				
Contingency	\$0.000	\$0.005	\$0.005	\$0.000				
Total	\$4.818	\$4.818	\$0.000	\$4.724				
PTSID: 0116S TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Oct-17 # of months late: 0 % Construction Change Order: 8% Design as Percent of Construction: Other as Percent of Construction: 21%			

Traffic Signal Optimization, C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		02-Mar-16	01-Jun-16	14-Apr-17
Design	\$0.125	\$0.125	\$0.000	\$0.066				
Construction	\$0.978	\$0.978	\$0.000	\$0.873				
Other	\$0.951	\$0.951	\$0.000	\$0.657				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
Total	\$2.104	\$2.104	\$0.000	\$1.596				
PTSID: 0072K TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-17 # of months late: -2 % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 97%			

Warwick - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		06-May-16	30-Aug-16	06-Jun-17
Design	\$0.250	\$0.130	(\$0.120)	\$0.115				
Construction	\$0.528	\$0.502	(\$0.026)	\$0.465				
Other	\$0.300	\$0.482	\$0.182	\$0.482				
Contingency	\$0.036	\$0.000	(\$0.036)	\$0.000				
Total	\$1.113	\$1.113	\$0.000	\$1.061				
PTSID: 0071T TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			-2
					% Construction Change Order:			1%
					Design as Percent of Construction:			26%
					Other as Percent of Construction:			96%

FFY 2017 PROJECTS

Insert A

FFY17

BRIDGE

Baker Pines Bridge No. 593

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	01-Feb-18	Oct-20
Design	\$0.343	\$0.343	\$0.000	\$0.295				
Construction	\$6.957	\$6.957	\$0.000	\$4.598				
Other	\$1.711	\$1.875	\$0.164	\$0.981				
Contingency	\$0.400	\$0.236	(\$0.165)	\$0.000				
Total	\$9.411	\$9.410	\$0.000	\$5.873				
PTSID: 0170C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Oct-20		
					# of months late:	0		
					% Construction Change Order:	4%		
					Design as Percent of Construction:	5%		
					Other as Percent of Construction:	27%		

Central RI Bridges - Group 12 (29 Bridges)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	30-Jan-18	15-Nov-19
Design	\$1.155	\$1.155	\$0.000	\$1.145				
Construction	\$5.797	\$6.009	\$0.212	\$5.937				
Other	\$3.700	\$3.700	\$0.000	\$1.331				
Contingency	\$1.958	\$1.746	(\$0.213)	\$0.000				
Total	\$12.610	\$12.610	\$0.000	\$8.412				
PTSID: 0114L TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Jul-20		
					# of months late:	-9		
					% Construction Change Order:	11%		
					Design as Percent of Construction:	19%		
					Other as Percent of Construction:	62%		

Cumberland I-295 Corridor Bridges (37T - I)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	14-Dec-17	Aug-20
Design	\$0.534	\$0.609	\$0.075	\$0.528				
Construction	\$15.915	\$16.415	\$0.500	\$10.489				
Other	\$2.731	\$2.831	\$0.100	\$1.349				
Contingency	\$0.875	\$0.200	(\$0.675)	\$0.000				
Total	\$20.055	\$20.055	\$0.000	\$12.365				
PTSID: 0114S TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-20		
					# of months late:	3		
					% Construction Change Order:	3%		
					Design as Percent of Construction:	4%		
					Other as Percent of Construction:	17%		

Hope Valley Bridges (69D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jul-17	24-Oct-17	30-Sep-19
Design	\$0.637	\$0.637	\$0.000	\$0.631				
Construction	\$2.056	\$2.056	\$0.000	\$1.838				
Other	\$1.300	\$1.360	\$0.060	\$0.866				
Contingency	\$0.163	\$0.103	(\$0.060)	\$0.000				
Total	\$4.156	\$4.156	\$0.000	\$3.334				
PTSID: 0168H TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Sep-19		
					# of months late:	0		
					% Construction Change Order:	7%		
					Design as Percent of Construction:	31%		
					Other as Percent of Construction:	66%		

Horton Farm Bridge No. 472 (57M)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	28-Feb-18	16-Aug-19
Design	\$0.700	\$0.932	\$0.232	\$0.911				
Construction	\$12.450	\$13.172	\$0.722	\$12.622				
Other	\$2.753	\$2.499	(\$0.254)	\$2.428				
Contingency	\$0.700	\$0.000	(\$0.700)	\$0.000				
Total	\$16.603	\$16.603	\$0.000	\$15.962				
PTSID: 0143W TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Nov-19		
					# of months late:	-4		
					% Construction Change Order:	9%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	19%		

I-195 Corridor Bridges (77)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	31-Jan-18	11-Jun-19
Design	\$2.532	\$2.532	\$0.000	\$2.496	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$12.373	\$12.774	\$0.401	\$11.901				30-Jun-19
Other	\$4.122	\$4.257	\$0.135	\$2.101				-1
Contingency	\$1.670	\$1.134	(\$0.536)	\$0.000				4%
Total	\$20.697	\$20.697	(\$0.001)	\$16.499				20%
PTSID: 0013M TYPE: BRIDGE <input type="checkbox"/> Legacy								33%

I-295 Bridges Contract 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	27-Mar-18	May-21
Design	\$1.749	\$1.749	\$0.000	\$1.564	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$34.533	\$34.533	\$0.000	\$24.495				31-May-21
Other	\$3.285	\$3.285	\$0.000	\$1.696				0
Contingency	\$3.047	\$3.047	\$0.000	\$0.000				2%
Total	\$42.613	\$42.613	\$0.000	\$27.755				5%
PTSID: 0114U TYPE: BRIDGE <input type="checkbox"/> Legacy								10%

I-295 Bridges Contract I

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	27-Mar-18	May-21
Design	\$0.846	\$0.846	\$0.000	\$0.720	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$16.907	\$16.957	\$0.050	\$13.160				31-May-21
Other	\$3.535	\$3.535	\$0.000	\$1.635				0
Contingency	\$1.350	\$1.300	(\$0.050)	\$0.000				18%
Total	\$22.638	\$22.638	\$0.000	\$15.514				5%
PTSID: 0114T TYPE: BRIDGE <input type="checkbox"/> Legacy								21%

I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	28-Mar-18	Apr-21
Design	\$0.872	\$1.072	\$0.200	\$0.898	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$15.400	\$21.000	\$5.600	\$6.379				30-Apr-21
Other	\$2.089	\$2.204	\$0.115	\$0.788				0
Contingency	\$0.800	\$0.585	(\$0.215)	\$0.000				6%
Total	\$19.161	\$24.861	\$5.700	\$8.064				5%
PTSID: 0114R TYPE: BRIDGE <input type="checkbox"/> Legacy								10%

I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Sep-17	23-Mar-18	Sep-20
Design	\$1.534	\$1.534	\$0.000	\$1.494	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$19.229	\$19.229	\$0.000	\$8.851				31-Dec-19
Other	\$2.615	\$2.615	\$0.000	\$1.983				9
Contingency	\$1.900	\$1.900	\$0.000	\$0.000				0%
Total	\$25.278	\$25.278	\$0.000	\$12.328				8%
PTSID: 0114P TYPE: BRIDGE <input type="checkbox"/> Legacy								14%

Oxford Street Bridge No. 653 (2T)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Aug-17	26-Feb-18	04-Dec-19
Design	\$0.460	\$0.582	\$0.122	\$0.377				
Construction	\$8.477	\$8.655	\$0.178	\$8.252				
Other	\$1.453	\$1.478	\$0.025	\$1.357				
Contingency	\$0.450	\$0.125	(\$0.325)	\$0.000				
Total	\$10.840	\$10.839	\$0.000	\$9.987				
PTSID: 0114N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-20
					# of months late:			-7
					% Construction Change Order:			1%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			17%

Pine Street Bridge No. 548 (31)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Sep-17	12-Dec-17	13-Nov-18
Design	\$0.600	\$0.560	(\$0.040)	\$0.552				
Construction	\$6.800	\$7.200	\$0.400	\$6.738				
Other	\$1.512	\$1.149	(\$0.363)	\$0.970				
Contingency	\$0.350	\$0.000	(\$0.350)	\$0.000				
Total	\$9.261	\$8.909	(\$0.353)	\$8.260				
PTSID: 0016J TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-19
					# of months late:			-8
					% Construction Change Order:			9%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			16%

Reconstruction of the Route 6/10 Interchange

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	21-Dec-17	Nov-23
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$250.630	\$267.938	\$17.308	\$103.220				
Other	\$121.776	\$119.797	(\$1.978)	\$15.811				
Contingency	\$37.595	\$22.265	(\$15.330)	\$0.000				
Total	\$410.000	\$410.000	\$0.000	\$119.031				
PTSID: 0027B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-23
					# of months late:			0
					% Construction Change Order:			7%
					Design as Percent of Construction:			
					Other as Percent of Construction:			45%

Route 146 Corridor Bridges (38)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-17	03-Jan-18	18-Nov-19
Design	\$0.650	\$1.250	\$0.600	\$0.857				
Construction	\$9.400	\$7.400	(\$2.000)	\$9.307				
Other	(\$0.067)	\$2.856	\$2.923	\$1.821				
Contingency	\$1.410	\$0.710	(\$0.700)	\$0.000				
Total	\$11.393	\$12.216	\$0.823	\$11.984				
PTSID: 0013L TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-1
					% Construction Change Order:			42%
					Design as Percent of Construction:			17%
					Other as Percent of Construction:			39%

Simmons ville Bridge No. 326 (57C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	11-Jan-18	17-Apr-19
Design	\$0.379	\$0.379	\$0.000	\$0.367				
Construction	\$1.511	\$1.579	\$0.068	\$1.581				
Other	\$0.824	\$0.824	\$0.000	\$0.588				
Contingency	\$0.075	\$0.007	(\$0.068)	\$0.000				
Total	\$2.789	\$2.788	\$0.000	\$2.536				
PTSID: 0014F TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-19
					# of months late:			-1
					% Construction Change Order:			5%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			52%

Victory Highway Bridge No. 589 (71)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-17	11-Oct-17	Sep-21
Design	\$0.150	\$0.331	\$0.181	\$0.280				
Construction	\$12.320	\$12.320	\$0.000	\$10.095				
Other	\$5.220	\$5.435	\$0.215	\$2.247				
Contingency	\$1.358	\$0.962	(\$0.396)	\$0.000				
Total	\$19.048	\$19.048	\$0.000	\$12.622				
PTSID: 0168C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Sep-21
					# of months late:			0
					% Construction Change Order:			-1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			44%

Wood River Valley Bridge No. 404, I-95 North & South (7T - A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	24-Jan-18	Aug-20
Design	\$0.425	\$0.530	\$0.105	\$0.381				
Construction	\$12.137	\$12.137	\$0.000	\$9.206				
Other	\$3.032	\$3.048	\$0.016	\$1.148				
Contingency	\$1.214	\$1.092	(\$0.122)	\$0.000				
Total	\$16.808	\$16.808	\$0.000	\$10.735				
PTSID: 0114K TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-20
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			25%

OPERATING

2017 Crack Sealing Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	31-Jul-17	28-Sep-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.500	\$0.500	\$0.000	\$0.475				
Other	\$0.327	\$0.327	\$0.000	\$0.161				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
Total	\$0.893	\$0.893	\$0.000	\$0.636				
PTSID: 0084C TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			-1
					% Construction Change Order:			-5%
					Design as Percent of Construction:			
					Other as Percent of Construction:			65%

2017 Crack Sealing North and East Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-17	31-Jul-17	28-Sep-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.544	\$0.544	\$0.000	\$0.495				
Other	\$0.322	\$0.322	\$0.000	\$0.159				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
Total	\$0.932	\$0.932	\$0.000	\$0.653				
PTSID: 0084B TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			-1
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			59%

2017 Crack Sealing South and Central Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	31-Jul-17	02-Oct-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.578	\$0.600	\$0.022	\$0.554				
Other	\$0.322	\$0.300	(\$0.022)	\$0.269				
Contingency	\$0.066	\$0.066	\$0.000	\$0.000				
Total	\$0.966	\$0.966	\$0.000	\$0.823				
PTSID: 0084A TYPE: OPERATING <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-17
					# of months late:			-1
					% Construction Change Order:			4%
					Design as Percent of Construction:			
					Other as Percent of Construction:			50%

2017 Paver Placed Elastomeric Surface Treatment

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	30-Jun-17	08-Dec-17
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.182	\$1.182	\$0.000	\$0.899				
Other	\$0.449	\$0.494	\$0.045	\$0.360	Anticipated Completion at NTP:			30-Nov-17
Contingency	\$0.113	\$0.068	(\$0.045)	\$0.000	# of months late:			0
Total	\$1.744	\$1.744	\$0.000	\$1.259	% Construction Change Order:			-1%
PTSID: 0086Y TYPE: OPERATING <input type="checkbox"/> Legacy					Design as Percent of Construction:			NA
					Other as Percent of Construction:			42%

2017 Rubberized Asphalt Chip Sealing

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Apr-17	31-Jul-17	29-Jun-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.863	\$1.978	\$0.115	\$1.863	Anticipated Completion at NTP:			30-Jun-18
Other	\$0.429	\$0.314	(\$0.115)	\$0.181	# of months late:			0
Contingency	\$0.133	\$0.133	\$0.000	\$0.000	% Construction Change Order:			3%
Total	\$2.425	\$2.425	\$0.000	\$2.044	Design as Percent of Construction:			
PTSID: 0086X TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			16%

2017-2018 Statewide Pavement Striping -North

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-17	31-May-17	31-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.011	\$1.816	(\$0.195)	\$1.664	Anticipated Completion at NTP:			30-Apr-19
Other	\$0.839	\$0.716	(\$0.123)	\$0.657	# of months late:			-6
Contingency	\$0.252	\$0.430	\$0.178	\$0.000	% Construction Change Order:			-17%
Total	\$3.101	\$2.962	(\$0.139)	\$2.322	Design as Percent of Construction:			
PTSID: 0073M TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			39%

I-95 Corridor Preservation - Bridge Washing (58C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	31-Jul-17	24-May-19
Design	\$0.422	\$0.443	\$0.021	\$0.274				
Construction	\$5.198	\$5.510	\$0.312	\$5.121	Anticipated Completion at NTP:			31-Dec-18
Other	\$1.076	\$1.666	\$0.589	\$1.468	# of months late:			5
Contingency	\$0.635	\$0.038	(\$0.597)	\$0.000	% Construction Change Order:			3%
Total	\$7.331	\$7.656	\$0.325	\$6.863	Design as Percent of Construction:			8%
PTSID: 0201V TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			30%

Statewide Pavement Striping Eastbay 17-18

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-17	31-May-17	09-Aug-18
Design	\$0.046	\$0.046	\$0.000	\$0.000				
Construction	\$1.929	\$1.929	\$0.001	\$1.612	Anticipated Completion at NTP:			31-May-19
Other	\$0.406	\$0.466	\$0.060	\$0.409	# of months late:			-10
Contingency	\$0.140	\$0.080	(\$0.061)	\$0.000	% Construction Change Order:			-16%
Total	\$2.521	\$2.521	\$0.000	\$2.021	Design as Percent of Construction:			2%
PTSID: 0073J TYPE: OPERATING <input type="checkbox"/> Legacy					Other as Percent of Construction:			24%

PAVEMENT

1 R Improvements to Winsor Avenue

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.133	\$0.133	\$0.000	\$0.053		30-Sep-17	25-Jan-18	27-Jul-18
Construction	\$1.100	\$1.100	\$0.000	\$1.067				
Other	\$0.847	\$0.411	(\$0.436)	\$0.346				
Contingency	\$0.055	\$0.000	(\$0.055)	\$0.000				
Total	\$2.135	\$1.644	(\$0.491)	\$1.466				
PTSID: 0173U TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-18
					# of months late:			-1
					% Construction Change Order:			10%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			37%

East Main Road 1R Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.500	\$0.500	\$0.000	\$0.115		27-Dec-16	28-Apr-17	06-Dec-18
Construction	\$6.200	\$6.606	\$0.406	\$5.942				
Other	\$2.437	\$2.317	(\$0.120)	\$1.986				
Contingency	\$0.314	\$0.028	(\$0.286)	\$0.000				
Total	\$9.451	\$9.451	\$0.000	\$8.043				
PTSID: 0007C TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			0
					% Construction Change Order:			6%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			35%

I-95 Resurfacing (Rt 2 to Service Avenue)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.600	\$0.414	(\$0.186)	\$0.380		27-Jul-17	10-Oct-17	05-Oct-18
Construction	\$6.786	\$6.961	\$0.175	\$6.682				
Other	\$1.093	\$1.171	\$0.078	\$0.964				
Contingency	\$0.339	\$0.271	(\$0.068)	\$0.000				
Total	\$8.817	\$8.817	\$0.000	\$8.026				
PTSID: 0088A TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			-2
					% Construction Change Order:			1%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			17%

I-95 Resurfacing, C-2 (Pawtucket)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.400	\$0.420	\$0.020	\$0.215		31-Jul-17	31-Oct-17	25-Sep-18
Construction	\$3.000	\$3.000	\$0.000	\$1.605				
Other	\$1.317	\$1.337	\$0.020	\$0.508				
Contingency	\$0.300	\$0.260	(\$0.040)	\$0.000				
Total	\$5.017	\$5.017	\$0.000	\$2.328				
PTSID: 0082C TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			-2
					% Construction Change Order:			-8%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			45%

Improvements to US Route 1 (South Kingstown)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.414	\$0.414	\$0.000	\$0.335		22-Sep-17	06-Feb-18	31-Aug-18
Construction	\$5.278	\$5.278	\$0.000	\$5.018				
Other	\$1.194	\$1.194	\$0.000	\$0.783				
Contingency	\$0.238	\$0.238	\$0.000	\$0.000				
Total	\$7.123	\$7.123	\$0.000	\$6.135				
PTSID: 0081D TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Sep-18
					# of months late:			-1
					% Construction Change Order:			2%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			23%

Pavement Preservation to Rt 1A (Newport Ave)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-17	09-Jan-18	14-Dec-18
Design	\$0.710	\$0.710	\$0.000	\$0.571	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$3.135	\$3.135	\$0.000	\$2.311				
Other	\$0.941	\$0.941	\$0.000	\$1.269				31-May-19
Contingency	\$0.149	\$0.149	\$0.000	\$0.000				-6
Total	\$4.935	\$4.935	\$0.000	\$4.151				2%
PTSID: 0081K TYPE: PAVEMENT <input type="checkbox"/> Legacy								23%
								30%

Route 146 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Feb-17	03-May-17	17-Nov-17
Design	\$0.767	\$0.767	\$0.000	\$0.347	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$4.751	\$4.728	(\$0.023)	\$4.502				31-May-18
Other	\$2.197	\$2.199	\$0.002	\$0.897				-7
Contingency	\$0.200	\$0.200	\$0.000	\$0.000				-4%
Total	\$7.915	\$7.893	(\$0.022)	\$5.745				NA
PTSID: 0081W TYPE: PAVEMENT <input type="checkbox"/> Legacy								47%

Route 24 Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Jun-17	03-Oct-17	18-Oct-18
Design	\$0.390	\$0.465	\$0.075	\$0.358	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$4.637	\$5.169	\$0.532	\$4.631				30-Nov-18
Other	\$2.735	\$2.420	(\$0.315)	\$1.085				-1
Contingency	\$0.300	\$0.008	(\$0.292)	\$0.000				9%
Total	\$8.062	\$8.062	\$0.000	\$6.074				NA
PTSID: 0081R TYPE: PAVEMENT <input type="checkbox"/> Legacy								47%

Route 4 Improvements, C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Oct-16	12-Jan-17	31-May-18
Design	\$0.130	\$0.205	\$0.075	\$0.112	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$3.960	\$4.094	\$0.134	\$4.028				31-Aug-17
Other	\$1.242	\$1.196	(\$0.046)	\$0.845				9
Contingency	\$0.198	\$0.035	(\$0.163)	\$0.000				2%
Total	\$5.530	\$5.530	\$0.000	\$4.985				NA
PTSID: 0166H TYPE: PAVEMENT <input type="checkbox"/> Legacy								29%

Snell Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Jul-17	04-Oct-17	01-Dec-17
Design	\$0.110	\$0.110	\$0.000	\$0.070	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$0.880	\$0.880	\$0.000	\$0.744				31-Dec-18
Other	\$0.525	\$0.525	\$0.000	\$0.229				-13
Contingency	\$0.044	\$0.044	\$0.000	\$0.000				2%
Total	\$1.559	\$1.559	\$0.000	\$1.043				NA
PTSID: 0173S TYPE: PAVEMENT <input type="checkbox"/> Legacy								60%

US Route 6 Hartford Ave

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		08-Sep-17	14-Dec-17	21-Dec-18
Design	\$0.600	\$0.600	\$0.000	\$0.489				
Construction	\$5.900	\$5.980	\$0.080	\$3.993				
Other	\$2.238	\$2.238	\$0.000	\$1.370				
Contingency	\$0.295	\$0.215	(\$0.080)	\$0.000				
Total	\$9.033	\$9.033	\$0.000	\$5.852				
PTSID: 0173Z TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-19
					# of months late:			-5
					% Construction Change Order:			-7%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			37%

Woodville Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Aug-17	25-Oct-17	18-Sep-18
Design	\$0.300	\$0.250	(\$0.050)	\$0.132				
Construction	\$3.334	\$3.104	(\$0.230)	\$2.432				
Other	\$1.299	\$1.034	(\$0.265)	\$0.673				
Contingency	\$0.202	\$0.000	(\$0.202)	\$0.000				
Total	\$5.134	\$4.387	(\$0.747)	\$3.237				
PTSID: 0165V TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			-2
					% Construction Change Order:			-14%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			33%

STORMWATER

High Street/Kingstown Road Stormwater Mitigation

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Mar-17	07-Jun-17	29-Sep-17
Design	\$0.100	\$0.098	(\$0.002)	\$0.098				
Construction	\$0.224	\$0.223	(\$0.001)	\$0.223				
Other	\$0.374	\$0.132	(\$0.242)	\$0.132				
Contingency	\$0.016	\$0.000	(\$0.016)	\$0.000				
Total	\$0.715	\$0.453	(\$0.262)	\$0.453				
PTSID: 0166M TYPE: STORMWATER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-17
					# of months late:			-2
					% Construction Change Order:			0%
					Design as Percent of Construction:			44%
					Other as Percent of Construction:			59%

TAP/OTHER

Blackstone Bikeway 8C

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		07-Jun-17	07-Sep-17	13-Nov-18
Design	\$0.150	\$0.165	\$0.015	\$0.000				
Construction	\$2.800	\$2.800	\$0.000	\$2.694				
Other	\$1.701	\$1.686	(\$0.015)	\$1.129				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
Total	\$4.791	\$4.791	\$0.000	\$3.823				
PTSID: 0021U TYPE: TAP/OTHER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			-12
					% Construction Change Order:			2%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			60%

Rhodeworks Toll Facilities

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Dec-16	21-Dec-17	Dec-20
Design	\$0.000	\$0.000	\$0.000	(\$0.002)				
Construction	\$41.826	\$42.380	\$0.554	\$24.081				
Other	\$15.572	\$15.572	\$0.000	\$9.811				
Contingency	\$4.183	\$3.629	(\$0.554)	\$0.000				
Total	\$61.580	\$61.580	\$0.000	\$33.890				
PTSID: 0006A TYPE: TAP/OTHER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-19
					# of months late:			18
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			37%

TRAFFIC

Coventry - Local Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-17	30-Sep-17	31-May-18
Design	\$0.040	\$0.022	(\$0.018)	\$0.000				
Construction	\$0.250	\$0.000	(\$0.250)	\$0.000				
Other	\$0.200	\$0.453	\$0.253	\$0.383				
Contingency	\$0.030	\$0.045	\$0.015	\$0.000				
Total	\$0.520	\$0.519	\$0.000	\$0.383				
PTSID: 0025E TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Sep-18 # of months late: -4 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction:			

Cranston - Local Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Aug-17	30-Nov-17	02-Nov-18
Design	\$0.117	\$0.117	\$0.000	\$0.062				
Construction	\$0.530	\$0.530	\$0.000	\$0.481				
Other	\$0.236	\$0.239	\$0.003	\$0.313				
Contingency	\$0.050	\$0.047	(\$0.003)	\$0.000				
Total	\$0.933	\$0.933	\$0.000	\$0.856				
PTSID: 0025F TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-18 # of months late: -1 % Construction Change Order: 5% Design as Percent of Construction: NA Other as Percent of Construction: 45%			

Diamond Hill Road Improvements at Mendon Road

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Sep-17	18-Jan-18	30-Jun-19
Design	\$0.260	\$0.260	\$0.000	\$0.224				
Construction	\$1.531	\$1.630	\$0.099	\$1.289				
Other	\$1.226	\$1.279	\$0.053	\$0.909				
Contingency	\$0.153	\$0.001	(\$0.152)	\$0.000				
Total	\$3.170	\$3.170	\$0.000	\$2.423				
PTSID: 0153T TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-19 # of months late: -5 % Construction Change Order: 7% Design as Percent of Construction: NA Other as Percent of Construction: 78%			

High Friction Surface Treatments 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jan-17	30-Apr-17	18-Sep-17
Design	\$0.040	\$0.040	\$0.000	\$0.027				
Construction	\$0.579	\$0.579	\$0.000	\$0.532				
Other	\$0.653	\$0.661	\$0.008	\$0.084				
Contingency	\$0.037	\$0.029	(\$0.008)	\$0.000				
Total	\$1.308	\$1.308	\$0.000	\$0.643				
PTSID: 0025J TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Jan-18 # of months late: -5 % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 114%			

HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Sep-17	18-Jan-18	21-Sep-18
Design	\$0.042	\$0.042	\$0.000	\$0.000				
Construction	\$0.700	\$0.706	\$0.006	\$0.659				
Other	\$0.745	\$0.739	(\$0.006)	\$0.454				
Contingency	\$0.032	\$0.032	\$0.000	\$0.000				
Total	\$1.518	\$1.518	\$0.000	\$1.113				
PTSID: 0073Z TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Jul-19 # of months late: -10 % Construction Change Order: 5% Design as Percent of Construction: 6% Other as Percent of Construction: 105%			

Improvements to Rt 44/100 Intersection and Chepachet River Bridge Repair C-3E

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		04-Jan-17	28-Mar-17	25-May-18
Design	\$0.330	\$0.405	\$0.075	\$0.159				
Construction	\$1.468	\$1.468	\$0.000	\$1.305				
Other	\$2.016	\$1.949	(\$0.068)	\$0.789				
Contingency	\$0.075	\$0.068	(\$0.008)	\$0.000				
Total	\$3.889	\$3.889	\$0.000	\$2.252				
PTSID: 0061K TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-18 # of months late: 0 % Construction Change Order: 2% Design as Percent of Construction: 28% Other as Percent of Construction: 133%			

Intersection Safety Improvements Newport, Warwick, Johnston

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-17	16-Jan-18	02-Nov-18
Design	\$0.236	\$0.221	(\$0.015)	\$0.072				
Construction	\$1.100	\$1.100	\$0.000	\$0.934				
Other	\$0.414	\$0.594	\$0.180	\$0.416				
Contingency	\$0.165	\$0.000	(\$0.165)	\$0.000				
Total	\$1.915	\$1.915	\$0.000	\$1.422				
PTSID: 0011D TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Apr-19 # of months late: -6 % Construction Change Order: -4% Design as Percent of Construction: 20% Other as Percent of Construction: 54%			

Statewide Road Diet 2017

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Aug-17	21-Nov-17	10-Aug-18
Design	\$0.065	\$0.065	\$0.000	\$0.000				
Construction	\$0.549	\$0.561	\$0.012	\$0.435				
Other	\$0.430	\$0.445	\$0.015	\$0.260				
Contingency	\$0.055	\$0.028	(\$0.027)	\$0.000				
Total	\$1.098	\$1.098	\$0.000	\$0.695				
PTSID: 0025P TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 30-Nov-18 # of months late: -4 % Construction Change Order: -1% Design as Percent of Construction: 12% Other as Percent of Construction: 79%			

Traffic Signal Optimization, C-3, 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Feb-17	24-May-17	29-Jun-18
Design	\$0.228	\$0.228	\$0.000	\$0.193				
Construction	\$1.403	\$1.403	\$0.000	\$1.310				
Other	\$0.511	\$0.511	\$0.000	\$0.652				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
Total	\$2.282	\$2.282	\$0.000	\$2.156				
PTSID: 0072J TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Jul-18 # of months late: -1 % Construction Change Order: 5% Design as Percent of Construction: NA Other as Percent of Construction: 36%			

FFY 2018 PROJECTS

Insert A

FFY18

BRIDGE

Bridge Group 05 - EGR, EXE, WAR, WGR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Sep-18	05-Dec-18	Dec-20
Design	\$1.237	\$1.212	(\$0.025)	\$0.981				
Construction	\$7.300	\$7.500	\$0.200	\$3.056				
Other	\$1.853	\$1.878	\$0.025	\$0.938				
Contingency	\$0.378	\$0.178	(\$0.200)	\$0.000				
Total	\$10.768	\$10.768	\$0.000	\$4.975				
PTSID: 0013F TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Dec-20		
					# of months late:	0		
					% Construction Change Order:	2%		
					Design as Percent of Construction:	16%		
					Other as Percent of Construction:	25%		

Bridge Group 06 - PVD

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Sep-18	18-Dec-18	May-21
Design	\$0.819	\$0.819	\$0.000	\$0.652				
Construction	\$7.695	\$7.765	\$0.070	\$5.170				
Other	\$1.529	\$1.529	\$0.000	\$0.790				
Contingency	\$0.385	\$0.315	(\$0.070)	\$0.000				
Total	\$10.427	\$10.427	\$0.000	\$6.612				
PTSID: 0013P TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-21		
					# of months late:	0		
					% Construction Change Order:	17%		
					Design as Percent of Construction:	11%		
					Other as Percent of Construction:	20%		

Bridge Group 09 - CRA, JOH

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Sep-18	05-Dec-18	May-20
Design	\$0.998	\$0.998	\$0.000	\$0.882				
Construction	\$2.664	\$2.664	\$0.000	\$2.142				
Other	\$0.895	\$0.916	\$0.021	\$0.710				
Contingency	\$0.080	\$0.059	(\$0.021)	\$0.000				
Total	\$4.637	\$4.637	\$0.000	\$3.735				
PTSID: 0013G TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-20		
					# of months late:	0		
					% Construction Change Order:	1%		
					Design as Percent of Construction:	37%		
					Other as Percent of Construction:	34%		

Bridge Group 13A - Rt 146 C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Aug-18	15-Nov-18	May-20
Design	\$1.125	\$1.075	(\$0.050)	\$0.697				
Construction	\$3.633	\$4.033	\$0.400	\$3.121				
Other	\$2.174	\$1.924	(\$0.250)	\$0.859				
Contingency	\$0.180	\$0.080	(\$0.100)	\$0.000				
Total	\$7.112	\$7.112	\$0.000	\$4.677				
PTSID: 0013S TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-20		
					# of months late:	0		
					% Construction Change Order:	22%		
					Design as Percent of Construction:	27%		
					Other as Percent of Construction:	48%		

Bridge Group 15A - East Bay

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Aug-18	29-Oct-18	May-21
Design	\$1.480	\$1.480	\$0.000	\$1.306				
Construction	\$6.500	\$6.500	\$0.000	\$2.951				
Other	\$2.133	\$2.133	\$0.000	\$0.810				
Contingency	\$0.625	\$0.625	\$0.000	\$0.000				
Total	\$10.738	\$10.738	\$0.000	\$5.066				
PTSID: 0013U TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-21		
					# of months late:	0		
					% Construction Change Order:	2%		
					Design as Percent of Construction:	23%		
					Other as Percent of Construction:	33%		

Bridge Group 15B - Aquidneck Island

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Sep-18	26-Nov-18	May-21
Design	\$0.520	\$0.520	\$0.000	\$0.394				
Construction	\$5.355	\$5.355	\$0.000	\$1.689				
Other	\$1.830	\$1.830	\$0.000	\$0.420				
Contingency	\$0.375	\$0.375	\$0.000	\$0.000				
Total	\$8.080	\$8.080	\$0.000	\$2.503				
PTSID: 0015A TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-21
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			34%

Bridge Group 16T-13 - Woonasquatucket Br

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Nov-17	28-Aug-18	Jun-21
Design	\$0.450	\$0.450	\$0.000	\$0.420				
Construction	\$6.700	\$6.700	\$0.000	\$4.881				
Other	\$2.626	\$2.626	\$0.000	\$0.499				
Contingency	\$1.040	\$1.040	\$0.000	\$0.000				
Total	\$10.816	\$10.816	\$0.000	\$5.800				
PTSID: 0017E TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-21
					# of months late:			0
					% Construction Change Order:			4%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			39%

Bridge Group 35T-8 - I-295 C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Nov-17	30-Oct-18	Oct-22
Design	\$0.788	\$0.788	\$0.000	\$0.284				
Construction	\$10.729	\$10.729	\$0.000	\$3.619				
Other	\$3.381	\$3.381	\$0.000	\$0.409				
Contingency	\$1.609	\$1.609	\$0.000	\$0.000				
Total	\$16.508	\$16.508	\$0.000	\$4.312				
PTSID: 0114V TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-22
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			32%

Bridge Group 38C - Geneva Pond

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-May-18	02-Aug-18	25-Nov-19
Design	\$0.460	\$0.510	\$0.050	\$0.422				
Construction	\$2.502	\$2.552	\$0.050	\$2.056				
Other	\$1.944	\$1.944	\$0.000	\$0.593				
Contingency	\$0.250	\$0.150	(\$0.100)	\$0.000				
Total	\$5.156	\$5.156	\$0.000	\$3.071				
PTSID: 0017G TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-20
					# of months late:			-6
					% Construction Change Order:			3%
					Design as Percent of Construction:			20%
					Other as Percent of Construction:			76%

Bridge Group 38T-12 - Rt 146 Farnum Pk

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Feb-18	14-Jan-19	Jun-22
Design	\$0.774	\$0.774	\$0.000	\$0.576				
Construction	\$9.980	\$9.980	\$0.000	\$2.583				
Other	\$2.115	\$2.115	\$0.000	\$0.621				
Contingency	\$1.000	\$1.000	\$0.000	\$0.000				
Total	\$13.869	\$13.869	\$0.000	\$3.780				
PTSID: 0114J TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-22
					# of months late:			0
					% Construction Change Order:			2%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			21%

Bridge Group 46A - Lafayette Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Aug-18	15-Nov-18	Aug-20
Design	\$0.800	\$0.799	(\$0.001)	\$0.663	Anticipated Completion at NTP: 31-Aug-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 26%			
Construction	\$5.944	\$6.302	\$0.358	\$4.431				
Other	\$1.598	\$1.636	\$0.038	\$1.391				
Contingency	\$0.400	\$0.005	(\$0.395)	\$0.000				
Total	\$8.742	\$8.742	\$0.000	\$6.484				
PTSID: 0015B TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 48A - Howard Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-18	14-Jun-19	Jun-20
Design	\$0.397	\$0.397	\$0.000	\$0.405	Anticipated Completion at NTP: 30-Jun-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 24% Other as Percent of Construction: 50%			
Construction	\$1.664	\$1.664	\$0.000	\$0.349				
Other	\$0.834	\$0.834	\$0.000	\$0.179				
Contingency	\$0.160	\$0.160	\$0.000	\$0.000				
Total	\$3.055	\$3.055	\$0.000	\$0.932				
PTSID: 0145Q TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 57K - Big River

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Nov-17	06-Mar-18	13-Dec-19
Design	\$0.375	\$0.375	\$0.000	\$0.259	Anticipated Completion at NTP: 31-Jan-21 # of months late: -14 % Construction Change Order: 2% Design as Percent of Construction: NA Other as Percent of Construction: 54%			
Construction	\$2.322	\$2.322	\$0.000	\$1.874				
Other	\$1.260	\$1.260	\$0.000	\$0.891				
Contingency	\$0.115	\$0.115	\$0.000	\$0.000				
Total	\$4.072	\$4.072	\$0.000	\$3.025				
PTSID: 0143A TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 58B - Railroad Ave

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Oct-17	30-Jan-18	15-Nov-18
Design	\$0.500	\$0.500	\$0.000	\$0.374	Anticipated Completion at NTP: 30-Jun-19 # of months late: -8 % Construction Change Order: 0% Design as Percent of Construction: 29% Other as Percent of Construction: 76%			
Construction	\$1.702	\$1.702	\$0.000	\$1.563				
Other	\$1.290	\$1.290	\$0.000	\$0.685				
Contingency	\$0.077	\$0.077	\$0.000	\$0.000				
Total	\$3.569	\$3.569	\$0.000	\$2.623				
PTSID: 0201A TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 58E - Barbs Hill Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Jul-18	26-Sep-18	02-Dec-19
Design	\$0.625	\$0.625	\$0.000	\$0.258	Anticipated Completion at NTP: 30-Jun-20 # of months late: -7 % Construction Change Order: 0% Design as Percent of Construction: 41% Other as Percent of Construction: 89%			
Construction	\$1.520	\$1.520	\$0.000	\$1.290				
Other	\$1.348	\$1.348	\$0.000	\$0.533				
Contingency	\$0.076	\$0.076	\$0.000	\$0.000				
Total	\$3.569	\$3.569	\$0.000	\$2.080				
PTSID: 0201B TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 59A - Park Ave RR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-18	10-Feb-20	Aug-22
Design	\$1.040	\$1.040	\$0.000	\$0.669				
Construction	\$6.868	\$6.868	\$0.000	\$0.000				
Other	\$3.440	\$3.440	\$0.000	\$0.387				
Contingency	\$0.340	\$0.340	\$0.000	\$0.000				
Total	\$11.688	\$11.688	\$0.000	\$1.056				
PTSID: 0194C TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-22
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			15%
					Other as Percent of Construction:			50%

Bridge Group 59B - Centerville Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	29-Mar-18	Apr-20
Design	\$0.370	\$0.370	\$0.000	\$0.217				
Construction	\$3.808	\$4.215	\$0.407	\$3.006				
Other	\$1.687	\$1.204	(\$0.483)	\$0.756				
Contingency	\$0.250	\$0.171	(\$0.079)	\$0.000				
Total	\$6.115	\$5.960	(\$0.155)	\$3.979				
PTSID: 0014D TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Apr-20
					# of months late:			0
					% Construction Change Order:			11%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			29%

Bridge Group 62T-11 - Louisquisset Pk

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		23-Mar-18	25-Feb-19	Dec-21
Design	\$0.801	\$0.801	\$0.000	\$0.801				
Construction	\$10.000	\$10.000	\$0.000	\$3.343				
Other	\$2.815	\$2.815	\$0.000	\$0.597				
Contingency	\$0.900	\$0.900	\$0.000	\$0.000				
Total	\$14.516	\$14.516	\$0.000	\$4.741				
PTSID: 0014Z TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-21
					# of months late:			0
					% Construction Change Order:			2%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			28%

Bridge Group 75 - Rt 146 Louisquisset Pk Ramp

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-May-18	07-Aug-18	Nov-20
Design	\$0.775	\$0.775	\$0.000	\$0.658				
Construction	\$3.661	\$3.725	\$0.064	\$2.167				
Other	\$1.733	\$1.742	\$0.009	\$0.592				
Contingency	\$0.300	\$0.228	(\$0.072)	\$0.000				
Total	\$6.469	\$6.469	\$0.000	\$3.418				
PTSID: 0167C TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-20
					# of months late:			0
					% Construction Change Order:			2%
					Design as Percent of Construction:			21%
					Other as Percent of Construction:			47%

OPERATING

2018 Crack Sealing Limited Access

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-May-18	27-Jul-18	30-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.342	\$0.342	\$0.000	\$0.350				
Other	\$0.218	\$0.218	\$0.000	\$0.044				
Contingency	\$0.040	\$0.040	\$0.000	\$0.000				
Total	\$0.600	\$0.600	\$0.000	\$0.394				
PTSID: 0105C TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-18
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			64%

2018 Crack Sealing North and East Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Dec-17	26-Mar-18	05-Sep-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.666	\$0.666	\$0.000	\$0.584				
Other	\$0.251	\$0.251	\$0.000	\$0.062				
Contingency	\$0.033	\$0.033	\$0.000	\$0.000				
Total	\$0.950	\$0.950	\$0.000	\$0.646				
PTSID: 0105F TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-18
					# of months late:			-2
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			38%

2018 Crack Sealing South and Central Regions

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		20-Dec-17	08-Mar-18	15-Aug-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$0.698	\$0.698	\$0.000	\$0.625				
Other	\$0.251	\$0.251	\$0.000	\$0.069				
Contingency	\$0.033	\$0.033	\$0.000	\$0.000				
Total	\$0.982	\$0.982	\$0.000	\$0.694				
PTSID: 0105B TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Oct-18
					# of months late:			-3
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			36%

2018 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Dec-17	20-Feb-18	11-Oct-18
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.237	\$1.237	\$0.000	\$1.216				
Other	\$0.339	\$0.339	\$0.000	\$0.211				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$1.651	\$1.651	\$0.000	\$1.427				
PTSID: 0105D TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			-2
					% Construction Change Order:			-2%
					Design as Percent of Construction:			
					Other as Percent of Construction:			27%

2018 Paver Placed Elastomeric Surface Treatment C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-May-18	02-Aug-18	13-Dec-18
Design	\$0.000	\$0.008	\$0.008	\$0.000				
Construction	\$2.009	\$2.009	\$0.000	\$2.517				
Other	\$0.340	\$0.362	\$0.022	\$0.450				
Contingency	\$0.060	\$0.030	(\$0.030)	\$0.000				
Total	\$2.409	\$2.409	\$0.000	\$2.967				
PTSID: 0105G TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			0
					% Construction Change Order:			29%
					Design as Percent of Construction:			0%
					Other as Percent of Construction:			18%

2018 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Dec-17	20-Feb-18	10-Apr-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.427	\$1.427	\$0.000	\$1.429				
Other	\$0.339	\$0.339	\$0.000	\$0.125				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$1.841	\$1.841	\$0.000	\$1.555				
PTSID: 0105E TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-19
					# of months late:			-3
					% Construction Change Order:			0%
					Design as Percent of Construction:			
					Other as Percent of Construction:			24%

2018 Rubberized Asphalt Chip Seal C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-May-18	25-Jul-18	24-Jun-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.523	\$1.523	\$0.000	\$1.486				
Other	\$0.402	\$0.402	\$0.000	\$0.153				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$2.000	\$2.000	\$0.000	\$1.639				
PTSID: 0105A TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-19
					# of months late:			0
					% Construction Change Order:			6%
					Design as Percent of Construction:			
					Other as Percent of Construction:			26%

Salt Storage Facility - Portsmouth

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Sep-18	04-Feb-19	24-Sep-19
Design	\$0.108	\$0.108	\$0.000	\$0.074				
Construction	\$1.147	\$1.152	\$0.005	\$1.114				
Other	\$0.307	\$0.307	\$0.000	\$0.120				
Contingency	\$0.060	\$0.055	(\$0.005)	\$0.000				
Total	\$1.622	\$1.622	\$0.000	\$1.308				
PTSID: 0131L TYPE: OPERATING <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-3
					% Construction Change Order:			0%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			27%

PAVEMENT

I-195 Relocation - C-17 - Waterfront Parks

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	30-Mar-18	18-Sep-19
Design	\$0.800	\$0.800	\$0.000	\$0.586				
Construction	\$6.089	\$6.083	(\$0.006)	\$5.024				
Other	\$1.603	\$1.603	\$0.000	\$0.879				
Contingency	\$0.713	\$0.719	\$0.006	\$0.000				
Total	\$9.205	\$9.205	\$0.000	\$6.489				
PTSID: 0012Q TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-19
					# of months late:			1
					% Construction Change Order:			-1%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			26%

I-195 Relocation - C-18 - Gano St

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		26-Sep-18	06-Dec-18	13-Nov-19
Design	\$0.670	\$0.670	\$0.000	\$0.208				
Construction	\$1.630	\$1.630	\$0.000	\$1.472				
Other	\$0.801	\$0.801	\$0.000	\$0.466				
Contingency	\$0.105	\$0.105	\$0.000	\$0.000				
Total	\$3.206	\$3.206	\$0.000	\$2.147				
PTSID: 0012T TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-20
					# of months late:			-8
					% Construction Change Order:			7%
					Design as Percent of Construction:			41%
					Other as Percent of Construction:			49%

Nayatt Rd (Rumstick Rd - Washington Rd)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-May-18	13-Sep-18	18-Aug-19
Design	\$0.358	\$0.358	\$0.000	\$0.247				
Construction	\$2.728	\$2.738	\$0.010	\$2.251				
Other	\$0.768	\$0.768	\$0.000	\$0.473				
Contingency	\$0.135	\$0.125	(\$0.010)	\$0.000				
Total	\$3.989	\$3.989	\$0.000	\$2.971				
PTSID: 0171D TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Aug-19
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			28%

Railroad St (Manville Hill Rd - Rt 126)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-18	12-Jun-18	30-Nov-18
Design	\$0.180	\$0.180	\$0.000	\$0.101				
Construction	\$2.324	\$2.324	\$0.000	\$1.859				
Other	\$0.928	\$0.928	\$0.000	\$0.710				
Contingency	\$0.116	\$0.116	\$0.000	\$0.000				
Total	\$3.548	\$3.548	\$0.000	\$2.671				
PTSID: 0165J TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-19
					# of months late:			-6
					% Construction Change Order:			-1%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			40%

Rockland Rd (Central Pk to Danielson Pk)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-18	15-Jun-18	09-Nov-18
Design	\$0.300	\$0.300	\$0.000	\$0.047				
Construction	\$1.395	\$1.395	\$0.000	\$0.896				
Other	\$0.717	\$0.717	\$0.000	\$0.359				
Contingency	\$0.140	\$0.140	\$0.000	\$0.000				
Total	\$2.551	\$2.551	\$0.000	\$1.302				
PTSID: 0173K TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-19
					# of months late:			-7
					% Construction Change Order:			2%
					Design as Percent of Construction:			22%
					Other as Percent of Construction:			51%

Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jan-18	12-Apr-18	14-Dec-18
Design	\$0.460	\$0.460	\$0.000	\$0.368				
Construction	\$3.995	\$4.545	\$0.550	\$4.185				
Other	\$1.509	\$1.059	(\$0.450)	\$1.005				
Contingency	\$0.208	\$0.108	(\$0.100)	\$0.000				
Total	\$6.172	\$6.172	\$0.000	\$5.558				
PTSID: 0130E TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-20
					# of months late:			-25
					% Construction Change Order:			16%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			23%

Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Sep-18	18-Dec-18	17-Oct-19
Design	\$0.755	\$0.755	\$0.000	\$0.632				
Construction	\$7.373	\$7.421	\$0.048	\$5.127				
Other	\$1.478	\$1.478	\$0.000	\$1.243				
Contingency	\$0.350	\$0.302	(\$0.048)	\$0.000				
Total	\$9.956	\$9.956	\$0.000	\$7.002				
PTSID: 0061A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-20
					# of months late:			-8
					% Construction Change Order:			1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			20%

Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Apr-18	27-Jun-18	24-Oct-18
Design	\$0.380	\$0.380	\$0.000	\$0.276				
Construction	\$1.241	\$1.241	\$0.000	\$1.273				
Other	\$1.640	\$1.640	\$0.000	\$1.191				
Contingency	\$0.062	\$0.062	\$0.000	\$0.000				
Total	\$3.323	\$3.323	\$0.000	\$2.741				
PTSID: 0138B TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-18
					# of months late:			-1
					% Construction Change Order:			5%
					Design as Percent of Construction:			31%
					Other as Percent of Construction:			132%

TAP/OTHER

Blackstone River Bikeway - 8B-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.246	\$0.246	\$0.000	\$0.000		27-Apr-18	29-Jun-18	24-Oct-19
Construction	\$2.490	\$2.490	\$0.000	\$2.330				
Other	\$1.288	\$1.288	\$0.000	\$0.930				
Contingency	\$0.180	\$0.180	\$0.000	\$0.000				
Total	\$4.203	\$4.203	\$0.000	\$3.260				
PTSID: 0021S TYPE: TAP/OTHER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			0
					% Construction Change Order:			6%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			52%

Trestle Trail Bridges - West

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.135	\$0.194	\$0.059	\$0.181		28-Feb-18	07-Jun-18	Oct-20
Construction	\$3.186	\$2.844	(\$0.341)	\$2.933				
Other	\$0.538	\$0.998	\$0.460	\$0.870				
Contingency	\$0.395	\$0.000	(\$0.395)	\$0.000				
Total	\$4.254	\$4.036	(\$0.218)	\$3.984				
PTSID: 0026P TYPE: TAP/OTHER <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-20
					# of months late:			0
					% Construction Change Order:			7%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			35%

TRAFFIC

2018 Roadway Departure Mitigation - C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.155	\$0.155	\$0.000	\$0.118		29-Jun-18	01-Oct-18	31-Oct-19
Construction	\$1.065	\$1.065	\$0.000	\$0.695				
Other	\$0.516	\$0.531	\$0.015	\$0.377				
Contingency	\$0.061	\$0.046	(\$0.015)	\$0.000				
Total	\$1.797	\$1.797	\$0.000	\$1.189				
PTSID: 0025S TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-2
					% Construction Change Order:			2%
					Design as Percent of Construction:			15%
					Other as Percent of Construction:			50%

2018 Intersection Safety Improvements - Statewide

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.240	\$0.240	\$0.000	\$0.207		24-Aug-18	26-Oct-18	31-Oct-19
Construction	\$0.745	\$0.773	\$0.028	\$0.609				
Other	\$0.724	\$0.724	\$0.000	\$0.199				
Contingency	\$0.075	\$0.047	(\$0.028)	\$0.000				
Total	\$1.784	\$1.784	\$0.000	\$1.015				
PTSID: 0025K TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-20
					# of months late:			-7
					% Construction Change Order:			4%
					Design as Percent of Construction:			31%
					Other as Percent of Construction:			94%

Aquidneck Avenue HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date				
Design	\$0.550	\$0.570	\$0.020	\$0.509		14-Sep-18	15-Nov-18	08-Nov-19
Construction	\$0.460	\$0.510	\$0.050	\$0.415				
Other	\$1.155	\$0.595	(\$0.560)	\$0.336				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
Total	\$2.215	\$1.725	(\$0.490)	\$1.259				
PTSID: 0011E TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-20
					# of months late:			-7
					% Construction Change Order:			2%
					Design as Percent of Construction:			112%
					Other as Percent of Construction:			117%

Aquidneck Avenue Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Dec-17	23-Feb-18	30-Aug-19
Design	\$0.445	\$0.464	\$0.020	\$0.383				
Construction	\$1.668	\$1.760	\$0.092	\$1.424				
Other	\$1.621	\$1.566	(\$0.055)	\$0.951				
Contingency	\$0.083	\$0.027	(\$0.057)	\$0.000				
Total	\$3.817	\$3.817	\$0.000	\$2.758				
PTSID: 0076Z TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Dec-19		
					# of months late:	-4		
					% Construction Change Order:	2%		
					Design as Percent of Construction:	26%		
					Other as Percent of Construction:	89%		

HSIP - Rt 1, S. County Median Guardrail

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Sep-18	14-Nov-18	14-May-19
Design	\$0.050	\$0.050	\$0.000	\$0.043				
Construction	\$2.285	\$2.285	\$0.000	\$2.227				
Other	\$0.654	\$0.404	(\$0.250)	\$0.202				
Contingency	\$0.114	\$0.114	\$0.000	\$0.000				
Total	\$3.104	\$2.854	(\$0.250)	\$2.473				
PTSID: 0072Z TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Jul-19		
					# of months late:	-3		
					% Construction Change Order:	1%		
					Design as Percent of Construction:	2%		
					Other as Percent of Construction:	18%		

Intersection Safety Improvements 2017 Statewide

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-18	24-May-18	05-Sep-19
Design	\$0.375	\$0.380	\$0.005	\$0.322				
Construction	\$2.092	\$2.102	\$0.010	\$1.870				
Other	\$0.930	\$0.925	(\$0.005)	\$0.756				
Contingency	\$0.110	\$0.100	(\$0.010)	\$0.000				
Total	\$3.507	\$3.507	\$0.000	\$2.947				
PTSID: 0025N TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Jul-19		
					# of months late:	1		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	18%		
					Other as Percent of Construction:	44%		

Intersection Safety Improvements to Rt 114 between Bear Hill Rd and I-295 Cumberland

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Mar-18	26-Jun-18	Oct-20
Design	\$0.650	\$0.771	\$0.121	\$0.583				
Construction	\$7.335	\$7.485	\$0.150	\$4.135				
Other	\$2.920	\$2.949	\$0.029	\$1.573				
Contingency	\$0.367	\$0.067	(\$0.300)	\$0.000				
Total	\$11.272	\$11.272	\$0.000	\$6.291				
PTSID: 0073X TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Oct-20		
					# of months late:	0		
					% Construction Change Order:	2%		
					Design as Percent of Construction:	10%		
					Other as Percent of Construction:	39%		

Intersection Safety Improvements to Rt 44 at Smithfield Crossings

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jul-18	05-Oct-18	30-Oct-19
Design	\$0.100	\$0.100	\$0.000	\$0.087				
Construction	\$0.630	\$0.630	\$0.000	\$0.628				
Other	\$0.571	\$0.571	\$0.000	\$0.306				
Contingency	\$0.044	\$0.044	\$0.000	\$0.000				
Total	\$1.345	\$1.345	\$0.000	\$1.021				
PTSID: 0025R TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-20		
					# of months late:	-7		
					% Construction Change Order:	11%		
					Design as Percent of Construction:	16%		
					Other as Percent of Construction:	91%		

Metacom Avenue - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Aug-18	29-Oct-18	20-Feb-20
Design	\$0.594	\$0.609	\$0.015	\$0.443				
Construction	\$3.000	\$3.100	\$0.100	\$2.183				
Other	\$1.807	\$1.827	\$0.020	\$1.124				
Contingency	\$0.300	\$0.165	(\$0.135)	\$0.000				
Total	\$5.700	\$5.700	\$0.000	\$3.750				
PTSID: 0071P TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-20
					# of months late:			-3
					% Construction Change Order:			4%
					Design as Percent of Construction:			20%
					Other as Percent of Construction:			59%

Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146 (N. Smithfield)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Oct-17	01-Feb-18	11-Jul-18
Design	\$0.060	\$0.060	\$0.000	\$0.038				
Construction	\$1.600	\$1.600	\$0.000	\$1.506				
Other	\$0.841	\$0.841	\$0.000	\$0.151				
Contingency	\$0.086	\$0.086	\$0.000	\$0.000				
Total	\$2.587	\$2.587	\$0.000	\$1.695				
PTSID: 0025Q TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-19
					# of months late:			-11
					% Construction Change Order:			0%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			53%

Roadway Departure Mitigation - Systemic High Friction Surface Treatments-2018

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Jun-18	29-Aug-18	03-Jul-19
Design	\$0.070	\$0.070	\$0.000	\$0.025				
Construction	\$0.767	\$0.767	\$0.000	\$0.648				
Other	\$0.476	\$0.476	\$0.000	\$0.060				
Contingency	\$0.040	\$0.040	\$0.000	\$0.000				
Total	\$1.353	\$1.353	\$0.000	\$0.733				
PTSID: 0091S TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-6
					% Construction Change Order:			1%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			62%

Rt 146 Guide Signs - C-1 - North

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Jan-18	26-Mar-18	29-Jan-20
Design	\$0.503	\$0.503	\$0.000	\$0.399				
Construction	\$1.500	\$1.500	\$0.000	\$1.136				
Other	\$1.022	\$1.022	\$0.000	\$0.626				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$3.100	\$3.100	\$0.000	\$2.161				
PTSID: 0073S TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Nov-19
					# of months late:			2
					% Construction Change Order:			0%
					Design as Percent of Construction:			34%
					Other as Percent of Construction:			68%

SRTS - C-1 (Cra, Epr)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-18	25-Jun-18	11-Dec-18
Design	\$0.556	\$0.636	\$0.080	\$0.571				
Construction	\$1.051	\$1.065	\$0.014	\$1.017				
Other	\$0.504	\$0.428	(\$0.076)	\$0.329				
Contingency	\$0.083	\$0.065	(\$0.018)	\$0.000				
Total	\$2.194	\$2.194	\$0.000	\$1.917				
PTSID: 0162A TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-19
					# of months late:			-6
					% Construction Change Order:			0%
					Design as Percent of Construction:			60%
					Other as Percent of Construction:			40%

STC - Allens Avenue at Terminal and Ernest

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-18	31-May-18	30-May-19
Design	\$0.098	\$0.089	(\$0.009)	\$0.045				
Construction	\$0.745	\$0.783	\$0.038	\$0.681				
Other	\$0.786	\$0.757	(\$0.029)	\$0.591				
Contingency	\$0.055	\$0.055	\$0.000	\$0.000				
Total	\$1.684	\$1.684	\$0.000	\$1.317				
PTSID: 0080H TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Aug-19
					# of months late:			-3
					% Construction Change Order:			9%
					Design as Percent of Construction:			11%
					Other as Percent of Construction:			97%

STC - Statewide Pedestrian and Intersection Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jun-18	17-Sep-18	12-Dec-19
Design	\$0.370	\$0.370	\$0.000	\$0.329				
Construction	\$1.486	\$1.559	\$0.073	\$1.067				
Other	\$0.941	\$0.921	(\$0.020)	\$0.675				
Contingency	\$0.075	\$0.022	(\$0.053)	\$0.000				
Total	\$2.872	\$2.872	\$0.000	\$2.071				
PTSID: 0080C TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Nov-19
					# of months late:			0
					% Construction Change Order:			5%
					Design as Percent of Construction:			24%
					Other as Percent of Construction:			59%

FFY 2019 PROJECTS

Insert A

FFY19

BRIDGE

Bridge Group 01 - PVD

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Mar-19	03-Jun-19	Sep-22
Design	\$0.865	\$0.885	\$0.020	\$0.692				
Construction	\$9.173	\$9.438	\$0.265	\$0.912				
Other	\$1.898	\$1.931	\$0.033	\$0.381				
Contingency	\$0.742	\$0.424	(\$0.318)	\$0.000				
Total	\$12.678	\$12.678	\$0.000	\$1.985				
PTSID: 0013A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-May-22		
					# of months late:	4		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	9%		
					Other as Percent of Construction:	20%		

Bridge Group 03 - I-95

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Aug-19	21-Oct-19	Jul-22
Design	\$0.798	\$0.798	\$0.000	\$0.740				
Construction	\$10.222	\$10.222	\$0.000	\$0.000				
Other	\$2.207	\$2.207	\$0.000	\$0.078				
Contingency	\$0.511	\$0.511	\$0.000	\$0.000				
Total	\$13.738	\$13.738	\$0.000	\$0.818				
PTSID: 0013N TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Jul-22		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	8%		
					Other as Percent of Construction:	22%		

Bridge Group 12A - Sandy Bottom

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Jul-19	21-Oct-19	Jun-22
Design	\$0.638	\$0.638	\$0.000	\$0.509				
Construction	\$5.150	\$5.150	\$0.000	\$0.226				
Other	\$2.563	\$2.563	\$0.000	\$0.138				
Contingency	\$0.500	\$0.500	\$0.000	\$0.000				
Total	\$8.850	\$8.850	\$0.000	\$0.873				
PTSID: 0114W TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	30-Jun-22		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	12%		
					Other as Percent of Construction:	50%		

Bridge Group 16A - FOS, GLO, PVD, SCI, SMI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Jun-19	12-Sep-19	Dec-21
Design	\$1.013	\$1.013	\$0.000	\$0.846				
Construction	\$6.040	\$6.282	\$0.242	\$0.469				
Other	\$1.194	\$1.182	(\$0.012)	\$0.278				
Contingency	\$0.305	\$0.075	(\$0.230)	\$0.000				
Total	\$8.552	\$8.552	\$0.000	\$1.593				
PTSID: 0013V TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Dec-21		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	16%		
					Other as Percent of Construction:	19%		

Bridge Group 16B - FOS, JOH, PVD, SCI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Sep-19	29-Nov-19	Dec-21
Design	\$0.977	\$0.977	\$0.000	\$0.813				
Construction	\$3.155	\$3.155	\$0.000	\$0.000				
Other	\$1.520	\$1.520	\$0.000	\$0.060				
Contingency	\$0.160	\$0.160	\$0.000	\$0.000				
Total	\$5.812	\$5.812	\$0.000	\$0.873				
PTSID: 0015C TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	31-Dec-21		
					# of months late:	0		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	31%		
					Other as Percent of Construction:	48%		

Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Sep-19	06-Dec-19	Apr-22
Design	\$0.700	\$0.700	\$0.000	\$0.477	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			30-Apr-22
Construction	\$3.982	\$3.982	\$0.000	\$0.223				0
Other	\$1.920	\$1.920	\$0.000	\$0.087				0%
Contingency	\$0.199	\$0.199	\$0.000	\$0.000				18%
Total	\$6.801	\$6.801	\$0.000	\$0.787				48%
PTSID: 0013W TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 18B - EGR, NKS

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-19	09-Aug-19	Sep-21
Design	\$0.379	\$0.379	\$0.000	\$0.266	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			30-Sep-21
Construction	\$2.772	\$2.772	\$0.000	\$0.124				0
Other	\$0.906	\$0.906	\$0.000	\$0.087				0%
Contingency	\$0.180	\$0.180	\$0.000	\$0.000				14%
Total	\$4.238	\$4.238	\$0.000	\$0.477				33%
PTSID: 0031Y TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 40A - Hawkins

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Jun-19	04-Sep-19	Oct-21
Design	\$0.950	\$0.950	\$0.000	\$0.760	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			31-Oct-21
Construction	\$2.171	\$2.171	\$0.000	\$0.056				0
Other	\$1.351	\$1.351	\$0.000	\$0.216				0%
Contingency	\$0.250	\$0.250	\$0.000	\$0.000				44%
Total	\$4.721	\$4.721	\$0.000	\$1.032				62%
PTSID: 0114X TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 40B - Bath St East

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-19	14-May-19	Dec-20
Design	\$0.436	\$0.436	\$0.000	\$0.321	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			31-Dec-20
Construction	\$2.368	\$2.368	\$0.000	\$1.216				0
Other	\$0.738	\$0.803	\$0.065	\$0.515				0%
Contingency	\$0.275	\$0.210	(\$0.065)	\$0.000				18%
Total	\$3.817	\$3.817	\$0.000	\$2.052				34%
PTSID: 0015D TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 44A - Silver Creek

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-19	20-Aug-19	Mar-22
Design	\$0.494	\$0.494	\$0.000	\$0.430	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			31-Mar-22
Construction	\$2.586	\$2.586	\$0.000	\$0.106				0
Other	\$1.741	\$1.741	\$0.000	\$0.318				2%
Contingency	\$0.129	\$0.129	\$0.000	\$0.000				19%
Total	\$4.950	\$4.950	\$0.000	\$0.853				67%
PTSID: 2601G TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 51A - Rt 37 C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Sep-19	27-Jan-20	May-23
Design	\$6.400	\$6.400	\$0.000	\$3.717	Anticipated Completion at NTP: 31-May-23 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 11% Other as Percent of Construction: 12%			
Construction	\$57.980	\$57.980	\$0.000	\$1.876				
Other	\$7.066	\$7.066	\$0.000	\$0.436				
Contingency	\$4.500	\$4.500	\$0.000	\$0.000				
Total	\$75.946	\$75.946	\$0.000	\$6.029				
PTSID: 2601E TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 54A - Kingston Rd Bridge

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Mar-19	10-Jun-19	Jun-22
Design	\$1.900	\$1.900	\$0.000	\$1.025	Anticipated Completion at NTP: 30-Jun-22 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 27%			
Construction	\$14.639	\$14.639	\$0.000	\$2.183				
Other	\$3.898	\$3.898	\$0.000	\$0.554				
Contingency	\$0.888	\$0.888	\$0.000	\$0.000				
Total	\$21.325	\$21.325	\$0.000	\$3.762				
PTSID: 0143C TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 58A - Division St

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Apr-19	06-Aug-19	Nov-22
Design	\$1.440	\$1.440	\$0.000	\$1.024	Anticipated Completion at NTP: 30-Nov-22 # of months late: 0 % Construction Change Order: 3% Design as Percent of Construction: 9% Other as Percent of Construction: 32%			
Construction	\$15.661	\$15.661	\$0.000	\$0.732				
Other	\$5.065	\$5.065	\$0.000	\$0.274				
Contingency	\$0.783	\$0.783	\$0.000	\$0.000				
Total	\$22.949	\$22.949	\$0.000	\$2.029				
PTSID: 0156D TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 62 - Manville Br

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-19	04-Feb-20	Dec-21
Design	\$1.200	\$1.200	\$0.000	\$0.721	Anticipated Completion at NTP: 31-Dec-21 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 17% Other as Percent of Construction: 32%			
Construction	\$7.000	\$7.000	\$0.000	\$0.000				
Other	\$2.230	\$2.230	\$0.000	\$0.209				
Contingency	\$0.500	\$0.500	\$0.000	\$0.000				
Total	\$10.930	\$10.930	\$0.000	\$0.930				
PTSID: 0014M TYPE: BRIDGE <input type="checkbox"/> Legacy								

OPERATING

Materials Lab - Quality Assurance

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Dec-18	15-Apr-19	Jul-20
Design	\$0.451	\$0.521	\$0.070	\$0.228	Anticipated Completion at NTP: 31-Jul-20 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 18% Other as Percent of Construction: 7%			
Construction	\$2.900	\$2.900	\$0.000	\$1.685				
Other	\$0.210	\$0.210	\$0.000	\$0.003				
Contingency	\$0.290	\$0.220	(\$0.070)	\$0.000				
Total	\$3.851	\$3.851	\$0.000	\$1.916				
PTSID: 9003E TYPE: OPERATING <input type="checkbox"/> Legacy								

Salt Storage Facility - East Providence

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Jul-19	21-Oct-19	Oct-20
Design	\$0.117	\$0.117	\$0.000	\$0.093	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$2.074	\$2.074	\$0.000	\$0.000				
Other	\$0.471	\$0.471	\$0.000	\$0.025				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
Total	\$2.762	\$2.762	\$0.000	\$0.118				
PTSID: 0131M TYPE: OPERATING <input type="checkbox"/> Legacy								

PAVEMENT

2018 Crack Sealing South and Central Regions C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-Jan-19	14-May-19	01-Aug-19
Design	\$0.000	\$0.000	\$0.000	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$0.422	\$0.422	\$0.000	\$0.360				
Other	\$0.247	\$0.247	\$0.000	\$0.120				
Contingency	\$0.050	\$0.050	\$0.000	\$0.000				
Total	\$0.719	\$0.719	\$0.000	\$0.481				
PTSID: 0105H TYPE: PAVEMENT <input type="checkbox"/> Legacy								

2019 Crack Sealing North and East Regions C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-19	06-Aug-19	31-Oct-19
Design	\$0.024	\$0.024	\$0.000	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$0.681	\$0.681	\$0.000	\$0.503				
Other	\$0.242	\$0.242	\$0.000	\$0.077				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
Total	\$1.047	\$1.047	\$0.000	\$0.580				
PTSID: 2602B TYPE: PAVEMENT <input type="checkbox"/> Legacy								

2019 Crack Sealing South and Central Regions C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-19	07-Jun-19	31-Oct-19
Design	\$0.024	\$0.024	\$0.000	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$0.723	\$0.723	\$0.000	\$0.594				
Other	\$0.226	\$0.226	\$0.000	\$0.077				
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				
Total	\$1.047	\$1.047	\$0.000	\$0.671				
PTSID: 2602C TYPE: PAVEMENT <input type="checkbox"/> Legacy								

2019 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jan-19	08-Apr-19	25-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$1.713	\$1.816	\$0.102	\$1.504				
Other	\$0.335	\$0.337	\$0.002	\$0.261				
Contingency	\$0.133	\$0.029	(\$0.104)	\$0.000				
Total	\$2.181	\$2.181	\$0.000	\$1.765				
PTSID: 2601D TYPE: PAVEMENT <input type="checkbox"/> Legacy								

2019 Paver Placed Elastomeric Surface Treatment C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Jan-19	01-Apr-19	31-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$2.194	\$2.194	\$0.000	\$2.731				
Other	\$0.557	\$0.557	\$0.000	\$0.301				
Contingency	\$0.220	\$0.220	\$0.000	\$0.000				
Total	\$2.971	\$2.971	\$0.000	\$3.032				
PTSID: 2601F TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			0
					% Construction Change Order:			37%
					Design as Percent of Construction:			
					Other as Percent of Construction:			25%

2019 Paver Placed Elastomeric Surface Treatment C-3

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Mar-19	04-Jun-19	25-Oct-19
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.500	\$1.555	\$0.055	\$1.333				
Other	\$0.280	\$0.359	\$0.079	\$0.241				
Contingency	\$0.150	\$0.017	(\$0.133)	\$0.000				
Total	\$1.930	\$1.930	\$0.000	\$1.574				
PTSID: 2602A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Oct-19
					# of months late:			0
					% Construction Change Order:			18%
					Design as Percent of Construction:			
					Other as Percent of Construction:			23%

2019 Rubberized Asphalt Chip Seal

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-19	14-May-19	May-20
Design	\$0.024	\$0.000	(\$0.024)	\$0.000				
Construction	\$1.653	\$1.660	\$0.007	\$1.391				
Other	\$0.249	\$0.273	\$0.024	\$0.158				
Contingency	\$0.075	\$0.068	(\$0.007)	\$0.000				
Total	\$2.001	\$2.001	\$0.000	\$1.550				
PTSID: 2601Z TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-20
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			
					Other as Percent of Construction:			16%

2019 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-Jan-19	28-Mar-19	May-20
Design	\$0.000	\$0.000	\$0.000	\$0.000				
Construction	\$1.133	\$1.166	\$0.034	\$0.962				
Other	\$0.288	\$0.255	(\$0.034)	\$0.101				
Contingency	\$0.079	\$0.079	\$0.000	\$0.000				
Total	\$1.500	\$1.500	\$0.000	\$1.063				
PTSID: 2601C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-May-20
					# of months late:			0
					% Construction Change Order:			1%
					Design as Percent of Construction:			
					Other as Percent of Construction:			22%

Broad St Regeneration

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Aug-19	02-Dec-19	Jun-23
Design	\$1.665	\$1.665	\$0.000	\$1.204				
Construction	\$12.884	\$12.884	\$0.000	\$0.422				
Other	\$3.035	\$3.035	\$0.000	\$0.884				
Contingency	\$0.644	\$0.644	\$0.000	\$0.000				
Total	\$18.228	\$18.228	\$0.000	\$2.510				
PTSID: 0004D TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-23
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			24%

Central Pk & Battey Meetinghouse Rd

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		03-Apr-19	10-Jun-19	25-Oct-19
Design	\$0.291	\$0.326	\$0.035	\$0.142				
Construction	\$3.277	\$3.277	\$0.000	\$2.549				
Other	\$0.831	\$0.796	(\$0.035)	\$0.400				
Contingency	\$0.157	\$0.157	\$0.000	\$0.000				
Total	\$4.556	\$4.556	\$0.000	\$3.092				
PTSID: 0173G TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			30-Jun-20
					# of months late:			-8
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			24%

Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		19-Oct-18	02-Jan-19	23-Oct-19
Design	\$0.320	\$0.283	(\$0.037)	\$0.044				
Construction	\$0.550	\$0.557	\$0.007	\$0.370				
Other	\$0.532	\$0.562	\$0.030	\$0.134				
Contingency	\$0.100	\$0.100	\$0.000	\$0.000				
Total	\$1.502	\$1.502	\$0.000	\$0.548				
PTSID: 0173H TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-19
					# of months late:			-2
					% Construction Change Order:			0%
					Design as Percent of Construction:			51%
					Other as Percent of Construction:			101%

Old Tower Hill Rd (Rt 108 - Rt 1)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		15-Aug-19	22-Oct-19	May-21
Design	\$0.342	\$0.342	\$0.000	\$0.293				
Construction	\$2.239	\$2.250	\$0.011	\$0.091				
Other	\$1.158	\$1.147	(\$0.011)	\$0.153				
Contingency	\$0.175	\$0.175	\$0.000	\$0.000				
Total	\$3.915	\$3.915	\$0.000	\$0.537				
PTSID: 0055L TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-21
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			15%
					Other as Percent of Construction:			51%

Pell Bridge Ramps - Phase 1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-19	02-Mar-20	Dec-21
Design	\$1.150	\$1.150	\$0.000	\$0.360				
Construction	\$6.296	\$6.296	\$0.000	\$0.000				
Other	\$3.021	\$3.021	\$0.000	\$0.155				
Contingency	\$0.495	\$0.495	\$0.000	\$0.000				
Total	\$10.962	\$10.962	\$0.000	\$0.515				
PTSID: 0050A TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-21
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			48%

Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Aug-19	17-Dec-19	May-21
Design	\$0.515	\$0.515	\$0.000	\$0.420				
Construction	\$3.043	\$3.043	\$0.000	\$0.001				
Other	\$1.025	\$1.025	\$0.000	\$0.034				
Contingency	\$0.175	\$0.175	\$0.000	\$0.000				
Total	\$4.758	\$4.758	\$0.000	\$0.456				
PTSID: 0076R TYPE: PAVEMENT <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-May-21
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			17%
					Other as Percent of Construction:			34%

Rt 6 - (Rt 102 - Rt 101)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.325	\$0.325	\$0.000	\$0.246
Construction	\$6.247	\$6.247	\$0.000	\$5.008
Other	\$1.190	\$1.190	\$0.000	\$0.612
Contingency	\$0.312	\$0.312	\$0.000	\$0.000
Total	\$8.075	\$8.075	\$0.000	\$5.866

PTSID: 0081Y

TYPE: PAVEMENT

☐ Legacy

Schedule:	Advertise	NTP	Complete
	16-Nov-18	15-Jan-19	30-Aug-19
Anticipated Completion at NTP:	30-Sep-19		
# of months late:	-1		
% Construction Change Order:	0%		
Design as Percent of Construction:	5%		
Other as Percent of Construction:	19%		

Rt 78 (Rt 1 - Conn S/L)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.395	\$0.395	\$0.000	\$0.364
Construction	\$3.003	\$3.405	\$0.403	\$2.446
Other	\$0.905	\$0.717	(\$0.188)	\$0.616
Contingency	\$0.250	\$0.035	(\$0.215)	\$0.000
Total	\$4.553	\$4.553	\$0.000	\$3.427

PTSID: 0081J

TYPE: PAVEMENT

☐ Legacy

Schedule:	Advertise	NTP	Complete
	26-Oct-18	04-Jan-19	27-Nov-19
Anticipated Completion at NTP:	31-Dec-19		
# of months late:	-1		
% Construction Change Order:	13%		
Design as Percent of Construction:	12%		
Other as Percent of Construction:	21%		

TRAFFIC

High Friction Surface Treatment - I-95 Curves Pawtucket, Route 24, Route 37

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.070	\$0.070	\$0.000	\$0.000
Construction	\$1.756	\$1.801	\$0.045	\$0.695
Other	\$0.510	\$0.465	(\$0.045)	\$0.097
Contingency	\$0.175	\$0.175	\$0.000	\$0.000
Total	\$2.511	\$2.511	\$0.000	\$0.792

PTSID: 0192J

TYPE: TRAFFIC

☐ Legacy

Schedule:	Advertise	NTP	Complete
	17-May-19	18-Jul-19	Jul-20
Anticipated Completion at NTP:	31-Jul-20		
# of months late:	0		
% Construction Change Order:	3%		
Design as Percent of Construction:	4%		
Other as Percent of Construction:	26%		

Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.135	\$0.135	\$0.000	\$0.049
Construction	\$1.100	\$1.100	\$0.000	\$0.847
Other	\$0.860	\$0.860	\$0.000	\$0.424
Contingency	\$0.100	\$0.100	\$0.000	\$0.000
Total	\$2.195	\$2.195	\$0.000	\$1.320

PTSID: 0091T

TYPE: TRAFFIC

☐ Legacy

Schedule:	Advertise	NTP	Complete
	30-Nov-18	05-Feb-19	27-Nov-19
Anticipated Completion at NTP:	30-Apr-20		
# of months late:	-5		
% Construction Change Order:	1%		
Design as Percent of Construction:	12%		
Other as Percent of Construction:	78%		

SRTS - C-1A (Bar)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.134	\$0.094	(\$0.040)	\$0.000
Construction	\$0.958	\$1.079	\$0.121	\$0.793
Other	\$0.735	\$0.654	(\$0.081)	\$0.269
Contingency	\$0.048	\$0.048	\$0.000	\$0.000
Total	\$1.875	\$1.875	\$0.000	\$1.062

PTSID: 2601U

TYPE: TRAFFIC

☐ Legacy

Schedule:	Advertise	NTP	Complete
	20-Mar-19	14-May-19	Dec-20
Anticipated Completion at NTP:	31-Dec-20		
# of months late:	0		
% Construction Change Order:	9%		
Design as Percent of Construction:	9%		
Other as Percent of Construction:	61%		

SRTS - C-2 (Nar)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-19	28-Jun-19	Jun-21
Design	\$0.560	\$0.573	\$0.013	\$0.513	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$1.296	\$1.304	\$0.008	\$0.658				30-Jun-21
Other	\$0.565	\$0.566	\$0.001	\$0.177				0
Contingency	\$0.060	\$0.039	(\$0.022)	\$0.000				5%
Total	\$2.481	\$2.481	\$0.000	\$1.348				44%
PTSID: 0162G TYPE: TRAFFIC <input type="checkbox"/> Legacy								43%

SRTS - C-3 (Smi, Wns)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Mar-19	16-May-19	Sep-20
Design	\$0.424	\$0.046	(\$0.378)	\$0.000	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$1.125	\$1.125	\$0.000	\$0.370				30-Sep-20
Other	\$0.569	\$0.626	\$0.057	\$0.297				0
Contingency	\$0.043	\$0.364	\$0.321	\$0.000				0%
Total	\$2.161	\$2.161	\$0.000	\$0.667				4%
PTSID: 0162H TYPE: TRAFFIC <input type="checkbox"/> Legacy								56%

STC Misc Improvements 2018

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Oct-18	28-Jan-19	13-Dec-19
Design	\$0.500	\$0.500	\$0.000	\$0.415	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$1.939	\$1.939	\$0.000	\$1.339				30-Jun-20
Other	\$0.910	\$0.910	\$0.000	\$0.686				-7
Contingency	\$0.096	\$0.096	\$0.000	\$0.000				0%
Total	\$3.445	\$3.445	\$0.000	\$2.439				26%
PTSID: 0080E TYPE: TRAFFIC <input type="checkbox"/> Legacy								47%

STC Misc Improvements 2019

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Sep-19	12-Dec-19	Jun-21
Design	\$0.514	\$0.514	\$0.000	\$0.457	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			
Construction	\$1.685	\$1.685	\$0.000	\$0.000				30-Jun-21
Other	\$0.914	\$0.914	\$0.000	\$0.119				0
Contingency	\$0.075	\$0.075	\$0.000	\$0.000				0%
Total	\$3.188	\$3.188	\$0.000	\$0.576				31%
PTSID: 2601H TYPE: TRAFFIC <input type="checkbox"/> Legacy								54%

FFY 2020 PROJECTS

Insert A

FFY20

BRIDGE

Bridge Group 32 – I-95

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-20	Nov-20	Aug-22
Design	NA	\$2.360	NA	\$1.443				
Construction	NA	\$32.300	NA	\$0.000				
Other	NA	\$3.950	NA	\$0.121				
Contingency	NA	\$2.000	NA	\$0.000				
Total	NA	\$40.610	NA	\$1.563				
PTSID: 2603F TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			12%

Barrington & Warren Bike Path Bridges

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-20	Nov-20	Dec-22
Design	NA	\$0.780	NA	\$0.040				
Construction	NA	\$7.020	NA	\$0.000				
Other	NA	\$1.820	NA	\$0.002				
Contingency	NA	\$0.780	NA	\$0.000				
Total	NA	\$10.400	NA	\$0.042				
PTSID: 0188A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			11%
					Other as Percent of Construction:			26%

Bridge Group 10 - I-295

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		13-Mar-20	Jul-20	Apr-22
Design	NA	\$0.655	NA	\$0.449				
Construction	NA	\$10.000	NA	\$0.000				
Other	NA	\$1.300	NA	\$0.037				
Contingency	NA	\$1.000	NA	\$0.000				
Total	NA	\$12.955	NA	\$0.485				
PTSID: 0013R TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			13%

Bridge Group 13B - Rt 146 C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-20	Sep-20	Nov-21
Design	NA	\$0.570	NA	\$0.366				
Construction	NA	\$4.200	NA	\$0.000				
Other	NA	\$1.130	NA	\$0.002				
Contingency	NA	\$0.420	NA	\$0.000				
Total	NA	\$6.320	NA	\$0.368				
PTSID: 0031Z TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			14%
					Other as Percent of Construction:			27%

Bridge Group 18A - EGR, NAR, NKS

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-20	Dec-20	May-22
Design	NA	\$0.623	NA	\$0.402				
Construction	NA	\$4.600	NA	\$0.000				
Other	NA	\$1.240	NA	\$0.015				
Contingency	NA	\$0.500	NA	\$0.000				
Total	NA	\$6.963	NA	\$0.417				
PTSID: 0013X TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			14%
					Other as Percent of Construction:			27%

Bridge Group 35 - I-295

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-20	Oct-20	May-23
Design	NA	\$1.874	NA	\$0.602	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			NA
Construction	NA	\$9.000	NA	\$0.000				NA
Other	NA	\$4.151	NA	\$0.010				0%
Contingency	NA	\$1.684	NA	\$0.000				21%
Total	NA	\$16.709	NA	\$0.613				46%
PTSID: 0016N TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 43A - Mohegan

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Mar-20	Aug-20	Apr-23
Design	NA	\$0.606	NA	\$0.567	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			NA
Construction	NA	\$5.750	NA	\$0.000				NA
Other	NA	\$1.275	NA	\$0.030				0%
Contingency	NA	\$0.570	NA	\$0.000				11%
Total	NA	\$8.201	NA	\$0.598				22%
PTSID: 2601A TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 49 - Henderson

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Mar-20	Aug-20	Aug-24
Design	NA	\$6.500	NA	\$2.742	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			NA
Construction	NA	\$70.000	NA	\$0.000				NA
Other	NA	\$4.735	NA	\$0.059				0%
Contingency	NA	\$7.250	NA	\$0.000				9%
Total	NA	\$88.485	NA	\$2.800				7%
PTSID: 0017B TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 53 - Union Village RR

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		10-Mar-20	Jul-20	Apr-23
Design	NA	\$0.946	NA	\$0.568	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			NA
Construction	NA	\$1.975	NA	\$0.000				NA
Other	NA	\$0.718	NA	\$0.177				0%
Contingency	NA	\$0.172	NA	\$0.000				48%
Total	NA	\$3.811	NA	\$0.744				36%
PTSID: 0145C TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 57J - Browning Mill

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-20	Aug-20	Dec-21
Design	NA	\$0.530	NA	\$0.354	Anticipated Completion at NTP: # of months late: % Construction Change Order: Design as Percent of Construction: Other as Percent of Construction:			NA
Construction	NA	\$0.600	NA	\$0.000				NA
Other	NA	\$0.854	NA	\$0.176				0%
Contingency	NA	\$0.060	NA	\$0.000				88%
Total	NA	\$2.044	NA	\$0.530				142%
PTSID: 0201L TYPE: BRIDGE <input type="checkbox"/> Legacy								

Bridge Group 57T-10 - I-195 Washington North Ph. 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-20	Aug-20	Aug-25
Design	NA	\$3.175	NA	\$0.033				
Construction	NA	\$53.000	NA	\$0.000				
Other	NA	\$8.375	NA	\$0.002				
Contingency	NA	\$5.450	NA	\$0.000				
Total	NA	\$70.000	NA	\$0.035				
PTSID: 2602U TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			16%

Bridge Group 75T-5 - I-95 Viaduct NB

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		22-Nov-19	Jul-20	Nov-26
Design	NA	\$20.750	NA	\$6.802				
Construction	NA	\$165.000	NA	\$0.000				
Other	NA	\$25.250	NA	\$0.548				
Contingency	NA	\$30.000	NA	\$0.000				
Total	NA	\$241.000	NA	\$7.349				
PTSID: 0018B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			13%
					Other as Percent of Construction:			15%

PAVEMENT

2020 Crack Sealing Limited Access C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Feb-20	Jul-20	Nov-20
Design	NA	\$0.048	NA	\$0.038				
Construction	NA	\$1.602	NA	\$0.000				
Other	NA	\$0.300	NA	\$0.007				
Contingency	NA	\$0.050	NA	\$0.000				
Total	NA	\$2.000	NA	\$0.045				
PTSID: 2603B TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			19%

2020 Paver Placed Elastomeric Surface Treatment C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Feb-20	Jul-20	Nov-20
Design	NA	\$0.052	NA	\$0.043				
Construction	NA	\$2.000	NA	\$0.000				
Other	NA	\$0.365	NA	\$0.009				
Contingency	NA	\$0.083	NA	\$0.000				
Total	NA	\$2.500	NA	\$0.052				
PTSID: 2602Z TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			3%
					Other as Percent of Construction:			18%

2020 Rubberized Asphalt Chip Seal C-1

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Feb-20	Jul-20	Jun-21
Design	NA	\$0.064	NA	\$0.052				
Construction	NA	\$1.101	NA	\$0.000				
Other	NA	\$0.285	NA	\$0.007				
Contingency	NA	\$0.050	NA	\$0.000				
Total	NA	\$1.500	NA	\$0.059				
PTSID: 2603A TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			6%
					Other as Percent of Construction:			26%

ADA Improvements to Greene Lane

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		27-Nov-19	27-Jan-20	Jun-21
Design	\$0.150	\$0.150	\$0.000	\$0.114				
Construction	\$1.455	\$1.455	\$0.000	\$0.000				
Other	\$0.722	\$0.722	\$0.000	\$0.025				
Contingency	\$0.200	\$0.200	\$0.000	\$0.000				
Total	\$2.527	\$2.527	\$0.000	\$0.139				
PTSID: 0078V TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-21
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			10%
					Other as Percent of Construction:			50%

Danielson Pk (Rt 102 - West Greenville Rd)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		11-Oct-19	04-Mar-20	Dec-20
Design	\$0.255	\$0.255	\$0.000	\$0.218				
Construction	\$4.837	\$4.837	\$0.000	\$0.000				
Other	\$1.088	\$1.088	\$0.000	\$0.032				
Contingency	\$0.242	\$0.242	\$0.000	\$0.000				
Total	\$6.421	\$6.421	\$0.000	\$0.251				
PTSID: 0079P TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			31-Dec-20
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			5%
					Other as Percent of Construction:			22%

I-95 (Charles St - Lonsdale Ave)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Nov-19	13-Feb-20	Jun-21
Design	\$0.372	\$0.372	\$0.000	\$0.254				
Construction	\$4.491	\$4.491	\$0.000	\$0.000				
Other	\$3.244	\$3.244	\$0.000	\$0.056				
Contingency	\$0.374	\$0.374	\$0.000	\$0.000				
Total	\$8.481	\$8.481	\$0.000	\$0.309				
PTSID: 0082D TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-21
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			8%
					Other as Percent of Construction:			72%

Pell Bridge Ramps - Phase 2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-20	Mar-21	Jul-24
Design	NA	\$5.400	NA	\$2.283				
Construction	NA	\$30.200	NA	\$0.004				
Other	NA	\$17.776	NA	\$0.823				
Contingency	NA	\$3.000	NA	\$0.000				
Total	NA	\$56.376	NA	\$3.110				
PTSID: 0050B TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			18%
					Other as Percent of Construction:			59%

Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		12-Nov-19	27-Jan-20	Jun-21
Design	\$0.231	\$0.231	\$0.000	\$0.000				
Construction	\$1.575	\$1.575	\$0.000	\$0.000				
Other	\$0.461	\$0.461	\$0.000	\$0.216				
Contingency	\$0.221	\$0.221	\$0.000	\$0.000				
Total	\$2.488	\$2.488	\$0.000	\$0.216				
PTSID: 0173C TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			30-Jun-21
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			15%
					Other as Percent of Construction:			29%

Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		25-Mar-20	Jun-20	May-23
Design	NA	\$0.730	NA	\$0.657				
Construction	NA	\$11.600	NA	\$0.000				
Other	NA	\$3.130	NA	\$0.188				
Contingency	NA	\$0.536	NA	\$0.000				
Total	NA	\$15.996	NA	\$0.845				
PTSID: 0079B TYPE: PAVEMENT <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 6% Other as Percent of Construction: 27%			

TRAFFIC

HSIP - Crosswalk & Sign Enhancements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jun-20	Oct-20	Jun-22
Design	NA	\$0.341	NA	\$0.082				
Construction	NA	\$1.150	NA	\$0.000				
Other	NA	\$0.756	NA	\$0.000				
Contingency	NA	\$0.092	NA	\$0.000				
Total	NA	\$2.339	NA	\$0.082				
PTSID: 0091P TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 30% Other as Percent of Construction: 66%			

HSIP - Crosswalk & Signal Improvements 2020

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-20	Dec-20	Dec-22
Design	NA	\$0.525	NA	\$0.020				
Construction	NA	\$2.000	NA	\$0.000				
Other	NA	\$0.995	NA	\$0.000				
Contingency	NA	\$0.280	NA	\$0.000				
Total	NA	\$3.800	NA	\$0.020				
PTSID: 2603P TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 26% Other as Percent of Construction: 50%			

HSIP - Intersection Safety - Route 6

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-20	Oct-20	Jun-22
Design	NA	\$0.416	NA	\$0.033				
Construction	NA	\$3.117	NA	\$0.000				
Other	NA	\$0.947	NA	\$0.000				
Contingency	NA	\$0.294	NA	\$0.000				
Total	NA	\$4.774	NA	\$0.033				
PTSID: 0091U TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 13% Other as Percent of Construction: 30%			

HSIP - Intersection Safety Improvements - 2020

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-20	Nov-20	Dec-21
Design	NA	\$0.221	NA	\$0.047				
Construction	NA	\$1.042	NA	\$0.000				
Other	NA	\$0.296	NA	\$0.000				
Contingency	NA	\$0.156	NA	\$0.000				
Total	NA	\$1.714	NA	\$0.047				
PTSID: 0153K TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 21% Other as Percent of Construction: 28%			

HSIP - Roadway Departure Mitigation - 2020

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		06-Mar-20	Jun-20	May-21
Design	NA	\$0.235	NA	\$0.032				
Construction	NA	\$3.400	NA	\$0.000				
Other	NA	\$0.650	NA	\$0.014				
Contingency	NA	\$0.340	NA	\$0.000				
Total	NA	\$4.625	NA	\$0.046				
PTSID: 2601Y TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			19%

HSIP - Signalization of Allens Ave. C-5

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-20	Aug-20	Dec-21
Design	NA	\$0.136	NA	\$0.049				
Construction	NA	\$3.154	NA	\$0.000				
Other	NA	\$1.145	NA	\$0.085				
Contingency	NA	\$0.265	NA	\$0.000				
Total	NA	\$4.700	NA	\$0.134				
PTSID: 0070I TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			36%

Intersection Safety Improvements 2019 C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-20	Sep-20	May-22
Design	NA	\$0.296	NA	\$0.176				
Construction	NA	\$1.265	NA	\$0.000				
Other	NA	\$0.501	NA	\$0.059				
Contingency	NA	\$0.043	NA	\$0.000				
Total	NA	\$2.105	NA	\$0.235				
PTSID: 0025Z TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			23%
					Other as Percent of Construction:			40%

Rt 146 Guide Signs - C-2

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		28-Feb-20	Jun-20	May-22
Design	NA	\$0.576	NA	\$0.441				
Construction	NA	\$4.820	NA	\$0.000				
Other	NA	\$1.054	NA	\$0.049				
Contingency	NA	\$0.100	NA	\$0.000				
Total	NA	\$6.550	NA	\$0.490				
PTSID: 0073T TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			12%
					Other as Percent of Construction:			22%

SRTS - C-4 (Wrn)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-20	Feb-21	Oct-22
Design	NA	\$0.613	NA	\$0.345				
Construction	NA	\$1.742	NA	\$0.000				
Other	NA	\$0.777	NA	\$0.010				
Contingency	NA	\$0.191	NA	\$0.000				
Total	NA	\$3.323	NA	\$0.354				
PTSID: 0162D TYPE: TRAFFIC <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			35%
					Other as Percent of Construction:			45%

Project Summary Lists

Insert A

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY16

BRIDGE

0113U	Airport Connector & Route 2 Bridges (53C & 81B)	WAR	A-1	2	5	Dec-15	Mar-16	May-18	\$5.8
0153E	Capron Road Bridge No. 792 (70A)	SMI	A-1	1	0	May-16	Sep-16	Nov-17	\$2.4
0145B	Carolina Bridges (57F)	CHA;RIC	A-1	3	0	Sep-16	Mar-17	May-21	\$4.9
0183B	Central Street Bridge No. 449 (70B)	NSM	A-1	1	0	Sep-16	Dec-16	Nov-17	\$5.0
0144E	Harbor Junction Bridge No. 131 (57E)	PVD	A-1	1	0	Jan-16	Apr-16	Nov-18	\$3.5
0166J	Mussey Brook Bridge No. 380 (56C)	LIN	A-2	1	0	Sep-16	Dec-16	Dec-17	\$1.2
0171B	Newman Avenue Bridge No. 224 (57D)	EPR	A-2	1	0	Sep-16	Dec-16	Oct-18	\$2.7
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	POR;TIV	A-2	0	1	Sep-16	Feb-17	Sep-18	\$9.4
0143U	Pawtucket Area Bridges (53B)	PAW	A-2	0	1	Jul-16	Nov-16	May-18	\$5.7
0143K	Pawtucket Avenue Bridge No. 471 (57B)	EPR	A-2	1	0	Mar-16	Jul-16	Oct-17	\$8.3
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	PVD	A-3	0	4	Sep-16	Dec-16	Nov-17	\$2.1
0012R	Providence River Pedestrian Bridge	PVD	A-3	0	0	May-16	Sep-16	Apr-19	\$17.0
0012N	Ramp El Bridge No. 1083 (56A)	PVD	A-3	0	1	Jul-16	Oct-16	Jun-17	\$0.5
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	NSM	A-3	0	1	Sep-16	Jan-17	Sep-19	\$8.1
0156C	South County Freeway Bridge No. 686 (52A)	WAR	A-3	1	0	Aug-16	Nov-16	Oct-18	\$1.7
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	EXE;RIC	A-4	2	0	Mar-16	Jun-16	Jun-18	\$4.5
0009N	Washington Bridge North No. 700 (57A T - J)	EPR;PVD	A-4	1	0	Sep-16	Feb-17	Aug-19	\$12.9
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	HOP;RIC	A-4	2	0	Aug-16	Aug-17	Dec-18	\$1.7
				17	13				\$97

PAVEMENT

0172C	1R Improvements to Smith Street	PVD	A-6	0	0	Sep-16	Jan-17	Dec-17	\$3.4
0165X	High Street & Kingstown Road Improvements	SKS	A-6	0	0	Mar-16	Jun-16	Aug-17	\$4.2
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PVD	A-6	0	0	Sep-16	Dec-16	Nov-17	\$3.6
0078U	Providence - Downtown Improvements, C-3	PVD	A-7	0	0	Mar-16	Jul-16	Dec-17	\$2.6
0076N	Route 107 1R Improvements	BUR	A-7	0	0	Oct-15	Mar-16	Nov-16	\$2.7
0139H	Route 138 Improvements	SKS	A-7	0	0	Jul-16	Sep-16	Nov-16	\$0.6
0055K	Statewide Resurfacing C-2, 2017**	CRA;HOP;NSM;P OR;RIC;WAR	A-7	0	0	Sep-16	Jan-17	Nov-17	\$2.3
0007F	Two Mile Corner Reconstruction	MID	A-7	0	0	Jan-16	Apr-16	Sep-18	\$8.4
				0	0				\$28

TRAFFIC

0153P	Bridge End Treatments - HSIP	STATEWIDE	A-8	0	0	May-16	Aug-16	Jul-17	\$1.7
0091K	Coronado Road Pedestrian Enhancements	WAR	A-8	0	0	Jan-16	May-16	May-17	\$2.3
0102J	East Bay/South, C-6 - STC	STATEWIDE	A-8	0	0	Jan-16	May-16	Dec-16	\$0.8
0153R	Memorial Blvd. & Francis Street Improvements	PVD	A-8	0	0	Dec-15	Mar-16	Jun-17	\$1.7
0071V	Mineral Spring Avenue HSIP	NPR	A-9	0	0	Jan-16	May-16	Jun-17	\$2.1
0080D	Pedestrian and Intersection Safety Improvements - STC with	BAR;BRI;JOH;N AR;PVD;WAR;WS T	A-9	0	0	Sep-16	Dec-16	Oct-17	\$1.3
0153N	Route 102 & Route 117 Improvements - Roundabout	COV;SCI;WGR	A-9	0	0	Sep-16	May-17	Aug-18	\$2.6
0116S	Statewide LED Retrofit Project	STATEWIDE	A-9	0	0	Dec-15	Jul-16	Oct-17	\$4.0
0072K	Traffic Signal Optimization, C-2	STATEWIDE	A-9	0	0	Mar-16	Jun-16	Apr-17	\$1.0
0071T	Warwick - HSIP	WAR	A-10	0	0	May-16	Aug-16	Jun-17	\$0.5
				0	0				\$18

TAP/OTHER

0021R	Blackstone River Bikeway - Segment 1A	PVD	A-8	0	0	Mar-16	Jul-16	Jun-17	\$1.2
				0	0				\$1

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

OPERATING

0084S	Crack Sealing - Limited Access	STATEWIDE	A-4	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084Z	Crack Sealing - North & East, 2016	STATEWIDE	A-4	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084Y	Crack Sealing - South & Central, 2016	STATEWIDE	A-5	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084H	Paver Placed Elastomeric Surface Treatment 2016	FOS;RIC	A-5	0	0	Mar-16	Jun-16	Sep-16	\$0.7
0132G	Portsmouth Maintenance Facility	POR	A-5	0	0	Nov-15	Mar-16	May-17	\$6.2
0084G	Rubberized Asphalt Chip Seal 2016	CUM;GLO;HOP	A-5	0	0	Mar-16	May-16	May-17	\$1.2
0073L	Statewide Pavement Striping - Central, 2016-2017	STATEWIDE	A-5	0	0	Mar-16	May-16	Oct-17	\$2.1
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	BAR;CRA;CUM;EGR;EPR;EXE;HOP;JAM;JOH;LIN;NKS;NPR;NPT;NSM;PAW;POR;PVD;RIC;SMI;TIW;WAR;WES;WGR;WST	A-6	0	0	Mar-16	Jun-16	Nov-17	\$3.1
0073K	Statewide Pavement Striping - South, 2016-2017	STATEWIDE	A-6	0	0	Mar-16	Jun-16	Oct-17	\$1.7
				0	0				\$16

Number of	In design	Advertised	In Construction	Complete	Total
Projects:	0	0	1	45	46

1713

\$160

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)

FFY17

BRIDGE

0170C	Baker Pines Bridge No. 593	RIC	A-11	1	0	May-17	Feb-18	Oct-20	\$7.0
0114L	Central RI Bridges - Group 12 (29 Bridges)	CHA; COV; CRA; EGR; HOP; PVD; RIC; WAR; WGR; WST	A-11	0	29	Sep-17	Jan-18	Nov-19	\$6.0
0114S	Cumberland I-295 Corridor Bridges (37T - I)	CUM	A-11	4	0	Apr-17	Dec-17	Aug-20	\$16.4
0168H	Hope Valley Bridges (69D)	COV; FOS; HOP; RIC	A-11	0	5	Jul-17	Oct-17	Sep-19	\$2.1
0143W	Horton Farm Bridge No. 472 (57M)	EPR	A-11	1	0	Sep-17	Feb-18	Aug-19	\$13.2
0013M	I-195 Corridor Bridges (77)	EPR; PVD	A-12	2	3	Sep-17	Jan-18	Jun-19	\$12.8
0114U	I-295 Bridges Contract 2	JOH	A-12	6	0	Sep-17	Mar-18	May-21	\$34.5
0114T	I-295 Bridges Contract I	CRA	A-12	4	0	Sep-17	Mar-18	May-21	\$17.0
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T	PAW	A-12	4	0	Sep-17	Mar-18	Apr-21	\$21.0
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR	A-12	2	0	Sep-17	Mar-18	Sep-20	\$19.2
0114N	Oxford Street Bridge No. 653 (2T)	PVD	A-13	1	0	Aug-17	Feb-18	Dec-19	\$8.7
0016J	Pine Street Bridge No. 548 (31)	PAW	A-13	1	0	Sep-17	Dec-17	Nov-18	\$7.2
0027B	Reconstruction of the Route 6/10 Interchange	PVD	A-13	9	0	May-17	Dec-17	Nov-23	\$267.9
0013L	Route 146 Corridor Bridges (38)	NSM	A-13	2	0	Sep-17	Jan-18	Nov-19	\$7.4
0014F	Simmons ville Bridge No. 326 (57C)	JOH	A-13	1	0	Sep-17	Jan-18	Apr-19	\$1.6
0168C	Victory Highway Bridge No. 589 (71)	WGR	A-14	1	0	Aug-17	Oct-17	Sep-21	\$12.3
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T	HOP; RIC	A-14	1	0	Apr-17	Jan-18	Aug-20	\$12.1
				40	37				\$466

PAVEMENT

0173U	1 R Improvements to Winsor Avenue	JOH; SCI	A-16	0	0	Sep-17	Jan-18	Jul-18	\$1.1
0007C	East Main Road 1R Improvements	POR	A-16	0	0	Dec-16	Apr-17	Dec-18	\$6.6
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	WAR	A-16	0	0	Jul-17	Oct-17	Oct-18	\$7.0
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAW	A-16	0	0	Jul-17	Oct-17	Sep-18	\$3.0
0081D	Improvements to US Route 1 (South Kingstown)	SKS	A-16	0	0	Sep-17	Feb-18	Aug-18	\$5.3
0081K	Pavement Preservation to Rt 1A (Newport Ave)	PAW	A-17	0	0	Sep-17	Jan-18	Dec-18	\$3.1
0081W	Route 146 Improvements	LIN; NPR; PVD	A-17	0	0	Feb-17	May-17	Nov-17	\$4.7
0081R	Route 24 Improvements	POR	A-17	0	0	Jun-17	Oct-17	Oct-18	\$5.2
0166H	Route 4 Improvements, C-2	EGR; NKS; WAR	A-17	0	0	Oct-16	Jan-17	May-18	\$4.1
0173S	Snell Road Improvements	LCM	A-17	0	0	Jul-17	Oct-17	Dec-17	\$0.9
0173Z	US Route 6 Hartford Ave	JOH; SCI	A-18	0	0	Sep-17	Dec-17	Dec-18	\$6.0
0165V	Woodville Road Improvements	HOP; RIC	A-18	0	0	Aug-17	Oct-17	Sep-18	\$3.1
				0	0				\$50

TRAFFIC

0025E	Coventry - Local Safety Improvements	COV	A-19	0	0	May-17	Sep-17	May-18	\$0.0
0025F	Cranston - Local Safety Improvements	CRA	A-19	0	0	Aug-17	Nov-17	Nov-18	\$0.5
0153T	Diamond Hill Road Improvements at Mendon Road	WNS	A-19	0	0	Sep-17	Jan-18	Jun-19	\$1.6
0025J	High Friction Surface Treatments 2016	STATEWIDE	A-19	0	0	Jan-17	Apr-17	Sep-17	\$0.6
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Cu	SKS	A-19	0	0	Sep-17	Jan-18	Sep-18	\$0.7
0061K	Improvements to Rt 44/100 Intersection and Chepachet Riv	GLO	A-20	0	0	Jan-17	Mar-17	May-18	\$1.5
0011D	Intersection Safety Improvements Newport, Warwick, Johns	JOH; NPT; WAR	A-20	0	0	Sep-17	Jan-18	Nov-18	\$1.1
0025P	Statewide Road Diet 2017	STATEWIDE	A-20	0	0	Aug-17	Nov-17	Aug-18	\$0.6
0072J	Traffic Signal Optimization, C-3, 2016	STATEWIDE	A-20	0	0	Feb-17	May-17	Jun-18	\$1.4
				0	0				\$8

PTSID	Project Name	Locations	Page	BRIDGES R P		Schedule			Construction
						Advertise	NTP	Sub Complete	Budget (\$M)
TAP/OTHER									
0021U	Blackstone Bikeway 8C	NSM;WNS	A-18	0	0	Jun-17	Sep-17	Nov-18	\$2.8
0006A	Rhodeworks Toll Facilities	STATEWIDE	A-18	0	0	Dec-16	Dec-17	Dec-20	\$42.4
				0	0				\$45
STORMWATER									
0166M	High Street/Kingstown Road Stormwater Mitigation	SKS	A-18	0	0	Mar-17	Jun-17	Sep-17	\$0.2
				0	0				\$0
OPERATING									
0084C	2017 Crack Sealing Limited Access	STATEWIDE	A-14	0	0	Apr-17	Jul-17	Sep-17	\$0.5
0084B	2017 Crack Sealing North and East Regions	STATEWIDE	A-14	0	0	Apr-17	Jul-17	Sep-17	\$0.5
0084A	2017 Crack Sealing South and Central Regions	STATEWIDE	A-14	0	0	Apr-17	Jul-17	Oct-17	\$0.6
0086Y	2017 Paver Placed Elastomeric Surface Treatment	LIN;RIC;SKS;T IV	A-15	0	0	Apr-17	Jun-17	Dec-17	\$1.2
0086X	2017 Rubberized Asphalt Chip Sealing	COV;FOS;GLO;H OP;SCI;SKS	A-15	0	0	Apr-17	Jul-17	Jun-18	\$2.0
0073M	2017-2018 Statewide Pavement Striping -North	BUR;CFA;CUM;G LO;LIN;NPR;NS M;PAW;SMI;WNS	A-15	0	0	Feb-17	May-17	Oct-18	\$1.8
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	CRA;PVD;WAR	A-15	7	18	May-17	Jul-17	May-19	\$5.5
0073J	Statewide Pavement Striping Eastbay 17-18	STATEWIDE	A-15	0	0	Feb-17	May-17	Aug-18	\$1.9
				7	18				\$14
Number of		In design	Advertised	In Construction	Complete	Total			
Projects:		0	0	10	39	49			

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
FFY18									
BRIDGE									
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	EGR; EXE; WAR; WGR	A-21	0	6	Sep-18	Dec-18	Dec-20	\$7.5
0013P	Bridge Group 06 - PVD	PVD	A-21	0	7	Sep-18	Dec-18	May-21	\$7.8
0013G	Bridge Group 09 - CRA, JOH	CRA; JOH	A-21	0	9	Sep-18	Dec-18	May-20	\$2.7
0013S	Bridge Group 13A - Rt 146 C-1	NSM; PVD	A-21	0	7	Aug-18	Nov-18	May-20	\$4.0
0013U	Bridge Group 15A - East Bay	BAR; EPR; WRN	A-21	0	16	Aug-18	Oct-18	May-21	\$6.5
0015A	Bridge Group 15B - Aquidneck Island	MID; NAR; NPT; NSH; POR; TIV	A-22	0	20	Sep-18	Nov-18	May-21	\$5.4
0017E	Bridge Group 16T-13 - Woonasquatucket Br	PVD	A-22	1	0	Nov-17	Aug-18	Jun-21	\$6.7
0114V	Bridge Group 35T-8 - I-295 C-3	JOH	A-22	2	0	Nov-17	Oct-18	Oct-22	\$10.7
0017G	Bridge Group 38C - Geneva Pond	PVD	A-22	1	0	May-18	Aug-18	Nov-19	\$2.6
0114J	Bridge Group 38T-12 - Rt 146 Farnum Pk	NSM	A-22	0	2	Feb-18	Jan-19	Jun-22	\$10.0
0015B	Bridge Group 46A - Lafayette Rd	NKS	A-23	1	0	Aug-18	Nov-18	Aug-20	\$6.3
0145Q	Bridge Group 48A - Howard Rd	CUM	A-23	1	0	Sep-18	Jun-19	Jun-20	\$1.7
0143A	Bridge Group 57K - Big River	WGR	A-23	0	1	Nov-17	Mar-18	Dec-19	\$2.3
0201A	Bridge Group 58B - Railroad Ave	BUR	A-23	1	0	Oct-17	Jan-18	Nov-18	\$1.7
0201B	Bridge Group 58E - Barbs Hill Rd	COV	A-23	1	0	Jul-18	Sep-18	Dec-19	\$1.5
0194C	Bridge Group 59A - Park Ave RR	CRA	A-24	1	0	Apr-18	Feb-20	Aug-22	\$6.9
0014D	Bridge Group 59B - Centerville Rd	WAR	A-24	1	0	Dec-17	Mar-18	Apr-20	\$4.2
0014Z	Bridge Group 62T-11 - Louisquisset Pk	LIN	A-24	1	0	Mar-18	Feb-19	Dec-21	\$10.0
0167C	Bridge Group 75 - Rt 146 Louisquisset Pk Ramp	PVD	A-24	1	0	May-18	Aug-18	Nov-20	\$3.7
				12	68				\$102
PAVEMENT									
0012Q	I-195 Relocation - C-17 - Waterfront Parks	PVD	A-26	0	0	Dec-17	Mar-18	Sep-19	\$6.1
0012T	I-195 Relocation - C-18 - Gano St	PVD	A-26	0	0	Sep-18	Dec-18	Nov-19	\$1.6
0171D	Nayatt Rd (Rumstick Rd - Washington Rd)	BAR	A-26	0	0	May-18	Sep-18	Aug-19	\$2.7
0165J	Railroad St (Manville Hill Rd - Rt 126)	LIN	A-27	0	0	Mar-18	Jun-18	Nov-18	\$2.3
0173K	Rockland Rd (Central Pk to Danielson Pk)	SCI	A-27	0	0	Mar-18	Jun-18	Nov-18	\$1.4
0130E	Rt 2 - Reservoir Ave (Sockanosset Cross Rd - Rt 12)	CRA	A-27	0	0	Jan-18	Apr-18	Dec-18	\$4.5
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	GLO; SMI	A-27	0	0	Sep-18	Dec-18	Oct-19	\$7.4
0138B	Rt 6A - Hartford Ave C-2 (Rt 5 - Killingly St)	JOH	A-27	0	0	Apr-18	Jun-18	Oct-18	\$1.2
				0	0				\$27
TRAFFIC									
0025S	2018 Roadway Departure Mitigation - C-1	CRA; EPR; LIN; NKS; PVD; SMI; WAR	A-28	0	0	Jun-18	Oct-18	Oct-19	\$1.1
0025K	2018 Intersection Safety Improvements - Statewide	EGR; EPR; LIN; PVD; WAR	A-28	0	0	Aug-18	Oct-18	Oct-19	\$0.8
0011E	Aquidneck Avenue HSIP	MID	A-28	0	0	Sep-18	Nov-18	Nov-19	\$0.5
0076Z	Aquidneck Avenue Improvements	MID	A-29	0	0	Dec-17	Feb-18	Aug-19	\$1.8
0072Z	HSIP - Rt 1, S. County Median Guardrail	CHA; WES	A-29	0	0	Sep-18	Nov-18	May-19	\$2.3
0025N	Intersection Safety Improvements 2017 Statewide	CRA; CUM; PVD; WAR	A-29	0	0	Feb-18	May-18	Sep-19	\$2.1
0073X	Intersection Safety Improvements to Rt 114 between Bear	CUM	A-29	0	0	Mar-18	Jun-18	Oct-20	\$7.5
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Cro	SMI	A-29	0	0	Jul-18	Oct-18	Oct-19	\$0.6
0071P	Metacom Avenue - HSIP	BRI; WRN	A-30	0	0	Aug-18	Oct-18	Feb-20	\$3.1
0025Q	Roadway Departure Mitigation - Guardrail and Median Impr	NSM; WAR	A-30	0	0	Oct-17	Feb-18	Jul-18	\$1.6
0091S	Roadway Departure Mitigation - Systemic High Friction Surf	CRA; GLO	A-30	0	0	Jun-18	Aug-18	Jul-19	\$0.8

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
0073S	Rt 146 Guide Signs - C-1 - North	NSM	A-30	0	0	Jan-18	Mar-18	Jan-20	\$1.5
0162A	SRTS - C-1 (Cra, Epr)	CRA;EPR	A-30	0	0	Mar-18	Jun-18	Dec-18	\$1.1
0080H	STC - Allens Avenue at Terminal and Ernest	PVD	A-31	0	0	Feb-18	May-18	May-19	\$0.8
0080C	STC - Statewide Pedestrian and Intersection Safety Improv	BAR;CUM;EGR;JAM;LCM;LIN;TIV;WAR;WST	A-31	0	0	Jun-18	Sep-18	Dec-19	\$1.6
				0	0				\$27
TAP/OTHER									
0021S	Blackstone River Bikeway - 8B-1	WNS	A-28	0	0	Apr-18	Jun-18	Oct-19	\$2.5
0026P	Trestle Trail Bridges - West	COV	A-28	0	0	Feb-18	Jun-18	Oct-20	\$2.8
				0	0				\$5
OPERATING									
0105C	2018 Crack Sealing Limited Access	STATEWIDE	A-24	0	0	May-18	Jul-18	Oct-18	\$0.3
0105F	2018 Crack Sealing North and East Regions	STATEWIDE	A-25	0	0	Dec-17	Mar-18	Sep-18	\$0.7
0105B	2018 Crack Sealing South and Central Regions	STATEWIDE	A-25	0	0	Dec-17	Mar-18	Aug-18	\$0.7
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	JAM;NSM;SCI;WST	A-25	0	0	Dec-17	Feb-18	Oct-18	\$1.2
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	EPR;NKS;PVD;SCI;WAR	A-25	0	0	May-18	Aug-18	Dec-18	\$2.0
0105E	2018 Rubberized Asphalt Chip Seal C-1	BUR;COV;CUM;FOS;GLO;SCI	A-25	0	0	Dec-17	Feb-18	Apr-19	\$1.4
0105A	2018 Rubberized Asphalt Chip Seal C-2	EXE;HOP;RIC;SCI;SKS	A-26	0	0	May-18	Jul-18	Jun-19	\$1.5
0131L	Salt Storage Facility - Portsmouth	POR	A-26	0	0	Sep-18	Feb-19	Sep-19	\$1.2
				0	0				\$9
Number of				12					\$171
Projects:				68					
	In design	Advertised	In Construction	Complete	Total				
	0	0	17	35	52				

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
FFY19									
BRIDGE									
0013A	Bridge Group 01 - PVD	PVD	A-32	0	5	Mar-19	Jun-19	Sep-22	\$9.4
0013N	Bridge Group 03 - I-95	PAW	A-32	0	11	Aug-19	Oct-19	Jul-22	\$10.2
0114W	Bridge Group 12A - Sandy Bottom	COV	A-32	1	0	Jul-19	Oct-19	Jun-22	\$5.2
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	FOS; GLO; PVD; S CI; SMI	A-32	1	13	Jun-19	Sep-19	Dec-21	\$6.3
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	FOS; JOH; PVD; S CI	A-32	0	15	Sep-19	Nov-19	Dec-21	\$3.2
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BUR; CUM; LIN; N PR; NSM; SMI	A-33	0	16	Sep-19	Dec-19	Apr-22	\$4.0
0031Y	Bridge Group 18B - EGR, NKS	EGR; NKS	A-33	0	11	May-19	Aug-19	Sep-21	\$2.8
0114X	Bridge Group 40A - Hawkins	PVD	A-33	1	0	Jun-19	Sep-19	Oct-21	\$2.2
0015D	Bridge Group 40B - Bath St East	PVD	A-33	1	0	Feb-19	May-19	Dec-20	\$2.4
2601G	Bridge Group 44A - Silver Creek	BRI	A-33	1	0	Apr-19	Aug-19	Mar-22	\$2.6
2601E	Bridge Group 51A - Rt 37 C-2	CRA; WAR	A-34	4	11	Sep-19	Jan-20	May-23	\$58.0
0143C	Bridge Group 54A - Kingston Rd Bridge	RIC	A-34	1	0	Mar-19	Jun-19	Jun-22	\$14.6
0156D	Bridge Group 58A - Division St	EGR	A-34	1	0	Apr-19	Aug-19	Nov-22	\$15.7
0014M	Bridge Group 62 - Manville Br	CUM	A-34	1	0	Sep-19	Feb-20	Dec-21	\$7.0
				12	82				\$143
PAVEMENT									
0105H	2018 Crack Sealing South and Central Regions C-2	STATEWIDE	A-35	0	0	Jan-19	May-19	Aug-19	\$0.4
2602B	2019 Crack Sealing North and East Regions C-1	STATEWIDE	A-35	0	0	Mar-19	Aug-19	Oct-19	\$0.7
2602C	2019 Crack Sealing South and Central Regions C-1	STATEWIDE	A-35	0	0	Mar-19	Jun-19	Oct-19	\$0.7
2601D	2019 Paver Placed Elastomeric Surface Treatment C-1	COV; CRA; CUM	A-35	0	0	Jan-19	Apr-19	Oct-19	\$1.8
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	CRA; RIC; SCI; S KS	A-36	0	0	Jan-19	Apr-19	Oct-19	\$2.2
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	BRI; EPR; JOH; S MI	A-36	0	0	Mar-19	Jun-19	Oct-19	\$1.6
2601Z	2019 Rubberized Asphalt Chip Seal	BUR; NSM; RIC	A-36	0	0	Mar-19	May-19	May-20	\$1.7
2601C	2019 Rubberized Asphalt Chip Seal C-1	BUR; GLO; SCI	A-36	0	0	Jan-19	Mar-19	May-20	\$1.2
0004D	Broad St Regeneration	CFA; CUM; PAW	A-36	0	0	Aug-19	Dec-19	Jun-23	\$12.9
0173G	Central Pk & Battey Meetinghouse Rd	SCI	A-37	0	0	Apr-19	Jun-19	Oct-19	\$3.3
0173H	Old Summit Rd & Susan Bowen Rd (Rt 117 - Rt 117)	COV	A-37	0	0	Oct-18	Jan-19	Oct-19	\$0.6
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	SKS	A-37	0	0	Aug-19	Oct-19	May-21	\$2.3
0050A	Pell Bridge Ramps - Phase 1	MID; NPT	A-37	0	0	Sep-19	Mar-20	Dec-21	\$6.3
0076R	Rt 44 - Taunton Ave (Rt 1A/114 - Mass S/L)	EPR	A-37	0	0	Aug-19	Dec-19	May-21	\$3.0
0081Y	Rt 6 - (Rt 102 - Rt 101)	SCI	A-38	0	0	Nov-18	Jan-19	Aug-19	\$6.2
0081J	Rt 78 (Rt 1 - Conn S/L)	WES	A-38	0	0	Oct-18	Jan-19	Nov-19	\$3.4
				0	0				\$48
TRAFFIC									
0192J	High Friction Surface Treatment - I-95 Curves Pawtucket, R	PAW	A-38	0	0	May-19	Jul-19	Jul-20	\$1.8
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Im	STATEWIDE	A-38	0	0	Nov-18	Feb-19	Nov-19	\$1.1
2601U	SRTS - C-1A (Bar)	BAR	A-38	0	0	Mar-19	May-19	Dec-20	\$1.1
0162G	SRTS - C-2 (Nar)	NAR	A-39	0	0	Feb-19	Jun-19	Jun-21	\$1.3
0162H	SRTS - C-3 (Smi, Wns)	SMI; WNS	A-39	0	0	Mar-19	May-19	Sep-20	\$1.1
0080E	STC Misc Improvements 2018	COV; CUM; LIN; N SM; POR; PVD; SM I; WAR	A-39	0	0	Oct-18	Jan-19	Dec-19	\$1.9

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
2601H	STC Misc Improvements 2019	COV;EPR;HOP;J OH;LIN;NPR;NS M;POR;TIV;WES ;WGR	A-39	0	0	Sep-19	Dec-19	Jun-21	\$1.7
				0	0				\$10
OPERATING									
9003E	Materials Lab - Quality Assurance	PVD	A-34	0	0	Dec-18	Apr-19	Jul-20	\$2.9
0131M	Salt Storage Facility - East Providence	EPR	A-35	0	0	Jul-19	Oct-19	Oct-20	\$2.1
				0	0				\$5
Number of				12	82				\$207
Projects:									

In design	Advertised	In Construction	Complete	Total
0	0	27	12	39

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction
				R	P	Advertise	NTP	Sub Complete	Budget (\$M)
FFY20									
BRIDGE									
2603F	Bridge Group 32 – I-95	CRA; PVD	A-40	2	2	Aug-20	Nov-20	Aug-22	\$32.3
0188A	Barrington & Warren Bike Path Bridges	BAR; WRN	A-40	2	0	Jun-20	Nov-20	Dec-22	\$7.0
0013R	Bridge Group 10 - I-295	SMI	A-40	0	10	Mar-20	Jul-20	Apr-22	\$10.0
0031Z	Bridge Group 13B - Rt 146 C-2	LIN; PVD	A-40	0	4	May-20	Sep-20	Nov-21	\$4.2
0013X	Bridge Group 18A - EGR, NAR, NKS	EGR; NAR; NKS	A-40	0	12	Aug-20	Dec-20	May-22	\$4.6
0016N	Bridge Group 35 - I-295	SMI	A-41	0	1	Jun-20	Oct-20	May-23	\$9.0
2601A	Bridge Group 43A - Mohegan	BUR	A-41	1	0	Mar-20	Aug-20	Apr-23	\$5.8
0017B	Bridge Group 49 - Henderson	EPR; PVD	A-41	1	0	Mar-20	Aug-20	Aug-24	\$70.0
0145C	Bridge Group 53 - Union Village RR	NSM	A-41	1	0	Mar-20	Jul-20	Apr-23	\$2.0
0201L	Bridge Group 57J - Browning Mill	EXE	A-41	0	2	May-20	Aug-20	Dec-21	\$0.6
2602U	Bridge Group 57T-10 - I-195 Washington North Ph. 2	EPR; PVD	A-42	1	0	Apr-20	Aug-20	Aug-25	\$53.0
0018B	Bridge Group 75T-5 - I-95 Viaduct NB	PVD	A-42	9	5	Nov-19	Jul-20	Nov-26	\$165.0
				17	36				\$363
PAVEMENT									
2603B	2020 Crack Sealing Limited Access C-1	CRA; EXE; HOP; PVD; RIC; WES; WGR	A-42	0	0	Feb-20	Jul-20	Nov-20	\$1.6
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	COV; JOH; SMI; WST	A-42	0	0	Feb-20	Jul-20	Nov-20	\$2.0
2603A	2020 Rubberized Asphalt Chip Seal C-1	COV; POR; RIC; SCI	A-42	0	0	Feb-20	Jul-20	Jun-21	\$1.1
0078V	ADA Improvements to Greene Lane	MID	A-43	0	0	Nov-19	Jan-20	Jun-21	\$1.5
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	SCI	A-43	0	0	Oct-19	Mar-20	Dec-20	\$4.8
0082D	I-95 (Charles St - Lonsdale Ave)	PAW; PVD	A-43	0	0	Nov-19	Feb-20	Jun-21	\$4.5
0050B	Pell Bridge Ramps - Phase 2	NPT	A-43	0	2	Aug-20	Mar-21	Jul-24	\$30.2
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)	LCM	A-43	0	0	Nov-19	Jan-20	Jun-21	\$1.6
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	CRA; WAR	A-44	1	0	Mar-20	Jun-20	May-23	\$11.6
				1	2				\$59
TRAFFIC									
0091P	HSIP - Crosswalk & Sign Enhancements	CRA; POR; PVD; RIC; WGR	A-44	0	0	Jun-20	Oct-20	Jun-22	\$1.2
2603P	HSIP - Crosswalk & Signal Improvements 2020	CRA; MID; NKS; NPT; PVD; WRN; WST	A-44	0	0	May-20	Dec-20	Dec-22	\$2.0
0091U	HSIP - Intersection Safety - Route 6	FOS; SCI	A-44	0	0	Jul-20	Oct-20	Jun-22	\$3.1
0153K	HSIP - Intersection Safety Improvements - 2020	PVD	A-44	0	0	Aug-20	Nov-20	Dec-21	\$1.0
2601Y	HSIP - Roadway Departure Mitigation - 2020	STATEWIDE	A-45	0	0	Mar-20	Jun-20	May-21	\$3.4
0070I	HSIP - Signalization of Allens Ave. C-5	PVD	A-45	0	0	Apr-20	Aug-20	Dec-21	\$3.2
0025Z	Intersection Safety Improvements 2019 C-2	EPR; PVD; BAR; JOH	A-45	0	0	Jul-20	Sep-20	May-22	\$1.3
0073T	Rt 146 Guide Signs - C-2	LIN; NPR; PVD	A-45	0	0	Feb-20	Jun-20	May-22	\$4.8
0162D	SRTS - C-4 (Wrm)	WRN	A-45	0	0	Aug-20	Feb-21	Oct-22	\$1.7
				0	0				\$22
Number of Projects:				In design 15	Advertised 11	In Construction 4	Complete 0	Total 30	\$444

Changes from Last Quarter
Insert A

Schedule Changes Since Last Quarter

Milestone	Last Quarter	Current Quarter	+/-	Comments
In Design				
2602U Bridge Group 57T-10 - I-195 Washington North Ph. 2				Delay due to grant funding availability and scope modification
Advertise	2/29/2020	4/30/2020	-61	
NTP	7/31/2020	8/31/2020	-31	
0153K HSIP - Intersection Safety Improvements - 2020				Updated NTP and Substantial Completion date based on CTD schedule
NTP	1/31/2021	11/30/2020	62	
Substantially Complete	6/30/2021	12/30/2021	-183	
0025Z Intersection Safety Improvements 2019 C-2				Project delay due to re-evaluation of scope elements
Advertise	6/30/2020	7/30/2020	-30	
NTP	8/31/2020	9/30/2020	-30	
Advertised				
2603B 2020 Crack Sealing Limited Access C-1				Accelerated Advertisement
Advertise	3/30/2020	2/14/2020	45	
2602Z 2020 Paver Placed Elastomeric Surface Treatment C-1				Accelerated Advertisement
Advertise	3/30/2020	2/14/2020	45	
2603A 2020 Rubberized Asphalt Chip Seal C-1				Accelerated Advertisement
Advertise	3/30/2020	2/18/2020	41	
0013R Bridge Group 10 - I-295				Achieved Advertisement
Advertise	3/31/2020	3/13/2020	18	
2601A Bridge Group 43A - Mohegan				Delay due to extending award period and shifting substantial completion date accordingly due to COVID-19
Advertise	2/29/2020	3/5/2020	-5	
NTP	6/30/2020	8/28/2020	-59	
Substantially Complete	5/31/2022	4/28/2023	-332	
0017B Bridge Group 49 - Henderson				Delay due to extending award period and shifting substantial completion date accordingly due to COVID-19
Advertise	2/29/2020	3/12/2020	-12	
NTP	5/31/2020	8/31/2020	-92	
Substantially Complete	6/30/2023	8/31/2024	-428	
0145C Bridge Group 53 - Union Village RR				Permit delay
Advertise	2/28/2020	3/10/2020	-11	
NTP	5/31/2020	7/31/2020	-61	
2601Y HSIP - Roadway Departure Mitigation - 2020				Third Party Delay
Advertise	2/29/2020	3/6/2020	-6	
0073T Rt 146 Guide Signs - C-2				Achieved Advertisement
Advertise	2/29/2020	2/28/2020	1	
0079B Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)				Achieved Advertisement
Advertise	3/31/2020	3/25/2020	6	
In Construction				
0078V ADA Improvements to Greene Lane				Accelerated NTP
NTP	3/31/2020	1/27/2020	64	
0013A Bridge Group 01 - PVD				Delay due to additional work added to the project as the bridges required more extensive work than planned
Substantially Complete	5/31/2022	9/30/2022	-122	
2601E Bridge Group 51A - Rt 37 C-2				Achieved NTP
NTP	1/31/2020	1/27/2020	4	
0194C Bridge Group 59A - Park Ave RR				Accelerated NTP and adjusted Substantial Completion to reflect the revised schedule
NTP	3/31/2020	2/10/2020	50	
Substantially Complete	8/31/2021	8/31/2022	-365	
0014M Bridge Group 62 - Manville Br				Administrative delay
NTP	1/31/2020	2/4/2020	-4	
0114S Cumberland I-295 Corridor Bridges (37T - I)				Administrative delay to NTP
Substantially Complete	5/31/2020	8/30/2020	-91	
0079P Danielson Pk (Rt 102 - West Greenville Rd)				Administrative paperwork delay

Schedule Changes Since Last Quarter

	Milestone	Last Quarter	Current Quarter	+/-	Comments
0082D	I-95 (Charles St - Lonsdale Ave)	1/31/2020	3/4/2020	-33	Accelerated NTP
	NTP	4/30/2020	2/13/2020	77	
0050A	Pell Bridge Ramps - Phase 1				Advertising period extended to allow for additional addendums
	NTP	2/29/2020	3/2/2020	-2	
0173C	Rt 115 Main St. (Rt 116 To Jackson Flat Rd.)				Accelerated NTP
	NTP	2/29/2020	1/27/2020	33	
Complete					
0071P	Metacom Avenue - HSIP				Accelerated Completion
	Substantially Complete	5/31/2020	2/20/2020	101	
0073S	Rt 146 Guide Signs - C-1 - North				Accelerated Completion
	Substantially Complete	4/30/2020	1/29/2020	92	

Budget Changes Since Last Quarter

PTS	NAME	Last Quarter	Current Quarter	+/-	
<u>In Design</u>					
0091P	HSIP - Crosswalk & Sign Enhancements	\$1.400	\$2.339	\$0.939	Adjusted for revised project scope
0070I	HSIP - Signalization of Allens Ave. C-5	\$3.200	\$4.700	\$1.500	Adjusted for revised project scope
Subtotal				\$2.439	
<u>In Construction</u>					
0078V	ADA Improvements to Greene Lane	\$2.727	\$2.527	(\$0.200)	Revised for NTP Budget
2601E	Bridge Group 51A - Rt 37 C-2	\$58.853	\$75.946	\$17.093	Revised for NTP Budget
0194C	Bridge Group 59A - Park Ave RR	\$9.225	\$11.688	\$2.463	Revised for NTP Budget
0014M	Bridge Group 62 - Manville Br	\$6.210	\$10.930	\$4.720	Revised for NTP Budget
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	\$7.785	\$6.421	(\$1.364)	Revised for NTP Budget
0082D	I-95 (Charles St - Lonsdale Ave)	\$15.315	\$8.481	(\$6.834)	Revised for NTP Budget
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221	\$20.261	\$24.861	\$4.600	Adjusted to reflect revised project cost due to design modifications
0050A	Pell Bridge Ramps - Phase 1	\$13.158	\$10.962	(\$2.196)	Revised for NTP Budget
Subtotal				\$18.282	
<u>Complete</u>					
0011E	Aquidneck Avenue HSIP	\$2.215	\$1.725	(\$0.490)	Revised for project closeout
0153E	Capron Road Bridge No. 792 (70A)	\$4.276	\$4.056	(\$0.220)	Revised for project closeout
0013L	Route 146 Corridor Bridges (38)	\$12.570	\$12.216	(\$0.354)	Revised for project closeout
0073L	Statewide Pavement Striping - Central, 2016-2017	\$3.028	\$2.770	(\$0.259)	Revised for project closeout
0073K	Statewide Pavement Striping - South, 2016-2017	\$2.776	\$2.347	(\$0.429)	Revised for project closeout
0009N	Washington Bridge North No. 700 (57A T - J)	\$17.836	\$17.794	(\$0.042)	Revised for project closeout
Subtotal				(\$1.794)	
Total				\$18.927	

Index of Projects by Municipality

Insert A

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0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	BRIDGE	A-4
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T - A)	BRIDGE	A-14
0165V	Woodville Road Improvements	PAVEMENT	A-18
SCITUATE			
0173U	1 R Improvements to Winsor Avenue	PAVEMENT	A-16
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
0105E	2018 Rubberized Asphalt Chip Seal C-1	OPERATING	A-25
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
2601C	2019 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-36
2603A	2020 Rubberized Asphalt Chip Seal C-1	PAVEMENT	A-42
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0015C	Bridge Group 16B - FOS, JOH, PVD, SCI	BRIDGE	A-32
0173G	Central Pk & Battey Meetinghouse Rd	PAVEMENT	A-37
0079P	Danielson Pk (Rt 102 - West Greenville Rd)	PAVEMENT	A-43
0091U	HSIP - Intersection Safety - Route 6	TRAFFIC	A-44
0173K	Rockland Rd (Central Pk to Danielson Pk)	PAVEMENT	A-27
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-9
0081Y	Rt 6 - (Rt 102 - Rt 101)	PAVEMENT	A-38
0173Z	US Route 6 Hartford Ave	PAVEMENT	A-18
SMITHFIELD			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
2602A	2019 Paver Placed Elastomeric Surface Treatment C-3	PAVEMENT	A-36
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-42

PTSID	Project Name	Type	Appendix
0013R	Bridge Group 10 - I-295	BRIDGE	A-40
0013V	Bridge Group 16A - FOS, GLO, PVD, SCI, SMI	BRIDGE	A-32
0013W	Bridge Group 17 - BUR, CUM, LIN, NPR, NSN, SMI	BRIDGE	A-33
0016N	Bridge Group 35 - I-295	BRIDGE	A-41
0153E	Capron Road Bridge No. 792 (70A)	BRIDGE	A-1
0025R	Intersection Safety Improvements to Rt 44 at Smithfield Crossings	TRAFFIC	A-29
0061A	Rt 44 - C-3B (RIDOT Maint Facility - W. Greenville Rd)	PAVEMENT	A-27
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-39
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
SOUTH KINGSTOWN			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0086X	2017 Rubberized Asphalt Chip Sealing	OPERATING	A-15
0105A	2018 Rubberized Asphalt Chip Seal C-2	OPERATING	A-26
2601F	2019 Paver Placed Elastomeric Surface Treatment C-2	PAVEMENT	A-36
0165X	High Street & Kingstown Road Improvements	PAVEMENT	A-6
0166M	High Street/Kingstown Road Stormwater Mitigation	STORMWATER	A-18
0073Z	HSIP-Intersection Safety Improvements to Route 108 at Curtis Corner Rd	TRAFFIC	A-19
0081D	Improvements to US Route 1 (South Kingstown)	PAVEMENT	A-16
0055L	Old Tower Hill Rd (Rt 108 - Rt 1)	PAVEMENT	A-37
0139H	Route 138 Improvements	PAVEMENT	A-7
STATEWIDE			
0084C	2017 Crack Sealing Limited Access	OPERATING	A-14
0084B	2017 Crack Sealing North and East Regions	OPERATING	A-14
0084A	2017 Crack Sealing South and Central Regions	OPERATING	A-14
0105C	2018 Crack Sealing Limited Access	OPERATING	A-24
0105F	2018 Crack Sealing North and East Regions	OPERATING	A-25
0105B	2018 Crack Sealing South and Central Regions	OPERATING	A-25
0105H	2018 Crack Sealing South and Central Regions C-2	PAVEMENT	A-35
2602B	2019 Crack Sealing North and East Regions C-1	PAVEMENT	A-35
2602C	2019 Crack Sealing South and Central Regions C-1	PAVEMENT	A-35
0153P	Bridge End Treatments - HSIP	TRAFFIC	A-8
0084S	Crack Sealing - Limited Access	OPERATING	A-4
0084Z	Crack Sealing - North & East, 2016	OPERATING	A-4
0084Y	Crack Sealing - South & Central, 2016	OPERATING	A-5
0102J	East Bay/South, C-6 - STC	TRAFFIC	A-8
0025J	High Friction Surface Treatments 2016	TRAFFIC	A-19
2601Y	HSIP - Roadway Departure Mitigation - 2020	TRAFFIC	A-45
0006A	Rhodeworks Toll Facilities	TAP/OTHER	A-18
0091T	Roadway Departure Mitigation - Non-Freeway Roadside Improvements 2019 C-1	TRAFFIC	A-38
0116S	Statewide LED Retrofit Project	TRAFFIC	A-9

PTSID	Project Name	Type	Appendix
0073L	Statewide Pavement Striping - Central, 2016-2017	OPERATING	A-5
0073K	Statewide Pavement Striping - South, 2016-2017	OPERATING	A-6
0073J	Statewide Pavement Striping Eastbay 17-18	OPERATING	A-15
0025P	Statewide Road Diet 2017	TRAFFIC	A-20
0072K	Traffic Signal Optimization, C-2	TRAFFIC	A-9
0072J	Traffic Signal Optimization, C-3, 2016	TRAFFIC	A-20
TIVERTON			
0086Y	2017 Paver Placed Elastomeric Surface Treatment	OPERATING	A-15
0015A	Bridge Group 15B - Aquidneck Island	BRIDGE	A-22
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	BRIDGE	A-2
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
WARREN			
0188A	Barrington & Warren Bike Path Bridges	BRIDGE	A-40
0013U	Bridge Group 15A - East Bay	BRIDGE	A-21
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-44
0071P	Metacom Avenue - HSIP	TRAFFIC	A-30
0162D	SRTS - C-4 (Wrn)	TRAFFIC	A-45
WARWICK			
0025S	2018 Roadway Departure Mitigation - C-1	TRAFFIC	A-28
0025K	2018 Intersection Safety Improvements - Statewide	TRAFFIC	A-28
0105G	2018 Paver Placed Elastomeric Surface Treatment C-2	OPERATING	A-25
0113U	Airport Connector & Route 2 Bridges (53C & 81B)	BRIDGE	A-1
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
2601E	Bridge Group 51A - Rt 37 C-2	BRIDGE	A-34
0014D	Bridge Group 59B - Centerville Rd	BRIDGE	A-24
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0091K	Coronado Road Pedestrian Enhancements	TRAFFIC	A-8
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-44
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	OPERATING	A-15
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)	BRIDGE	A-12
0088A	I-95 Resurfacing (Rt 2 to Service Avenue)	PAVEMENT	A-16
0025N	Intersection Safety Improvements 2017 Statewide	TRAFFIC	A-29
0011D	Intersection Safety Improvements Newport, Warwick, Johnston	TRAFFIC	A-20
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0025Q	Roadway Departure Mitigation - Guardrail and Median Improvements to I-95 (Warwick) and Rt 146	TRAFFIC	A-30
0166H	Route 4 Improvements, C-2	PAVEMENT	A-17
0079B	Rt 5 - Lambert Lind Hwy C-1 (Mayfield Ave - I-95)	PAVEMENT	A-44
0156C	South County Freeway Bridge No. 686 (52A)	BRIDGE	A-3
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6

PTSID	Project Name	Type	Appendix
0055K	Statewide Resurfacing C-2, 2017**	PAVEMENT	A-7
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
0080E	STC Misc Improvements 2018	TRAFFIC	A-39
0071T	Warwick - HSIP	TRAFFIC	A-10
WEST GREENWICH			
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-42
0013F	Bridge Group 05 - EGR, EXE, WAR, WGR	BRIDGE	A-21
0143A	Bridge Group 57K - Big River	BRIDGE	A-23
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
0091P	HSIP - Crosswalk & Sign Enhancements	TRAFFIC	A-44
0153N	Route 102 & Route 117 Improvements - Roundabout	TRAFFIC	A-9
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
0168C	Victory Highway Bridge No. 589 (71)	BRIDGE	A-14
WEST WARWICK			
0105D	2018 Paver Placed Elastomeric Surface Treatment C-1	OPERATING	A-25
2602Z	2020 Paver Placed Elastomeric Surface Treatment C-1	PAVEMENT	A-42
0114L	Central RI Bridges - Group 12 (29 Bridges)	BRIDGE	A-11
2603P	HSIP - Crosswalk & Signal Improvements 2020	TRAFFIC	A-44
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beacon	TRAFFIC	A-9
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
0080C	STC - Statewide Pedestrian and Intersection Safety Improvements	TRAFFIC	A-31
WESTERLY			
2603B	2020 Crack Sealing Limited Access C-1	PAVEMENT	A-42
0072Z	HSIP - Rt 1, S. County Median Guardrail	TRAFFIC	A-29
0081J	Rt 78 (Rt 1 - Conn S/L)	PAVEMENT	A-38
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	OPERATING	A-6
2601H	STC Misc Improvements 2019	TRAFFIC	A-39
WOONSOCKET			
0073M	2017-2018 Statewide Pavement Striping -North	OPERATING	A-15
0021U	Blackstone Bikeway 8C	TAP/OTHER	A-18
0021S	Blackstone River Bikeway - 8B-1	TAP/OTHER	A-28
0153T	Diamond Hill Road Improvements at Mendon Road	TRAFFIC	A-19
0162H	SRTS - C-3 (Smi, Wns)	TRAFFIC	A-39